

The 2005 Turkey Watch Report

\$250 Million Worth of Turkeys In the State Budget: As Revenue Increased, So Did the Turkeys

In a year that saw a record increase in unexpected revenue, Florida's budget has almost twice the number of budget turkeys as last year. The 2005 Legislature earmarked funding for 422 of these appropriations in the new state budget soon to be reviewed by the Governor. Florida TaxWatch's annual report on "budget turkeys" highlights \$249.8 million in projects that are recommended for veto.

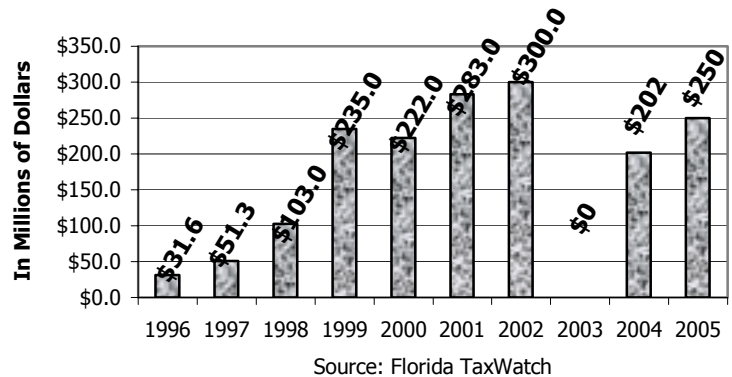
The annual turkey report spotlights legislative projects placed in the budget without full opportunity for public review; which circumvent competition and lawfully established procedures; which benefit a very limited special interest or local area of the state; or are low priority items that are funded over higher priority needs.

This flock was the third largest that Florida TaxWatch has ever uncovered. What was particularly remarkable about this year was the windfall of an unexpected \$2 billion in revenue that became available late in the budgeting process in addition to more than \$4 billion in new revenue when the budget process began.

The budget turkey label does not condemn a project's worthiness, but points in some way to instances where the Legislature has not followed its own policies and procedures in the budget process.

As an example, after the House and Senate pass their budgets, a conference committee is formed to compromise the differences between the two. This is not the time to add projects. Doing so circumvents the

**10-Year Turkey History
(turkey dollars by year)**



established budgeting process and may afford only a few legislators the opportunity to make the decisions on how state funds will be appropriated. This puts the rest of the Legislature in the position of having to vote the whole budget down if it objects to specific items. Many of these projects may be worthwhile, but special earmarks limit agency flexibility and discretion and often bypass competitive selection processes.

This year, TaxWatch identified 422 items placed in the budget valued at \$249.8 million. Of the total appropriated for budget turkeys, \$100.7 million were found in General Revenue and \$149.0 million in trust funds. This year's turkeys cost \$35 for each Florida family and cost every man, woman and child in Florida \$14.

*"That most delicious of all privileges – spending other people's money."
John Randolph, Early 19th Century Member of Congress*

What Is A Budget Turkey?

Florida TaxWatch has been producing a turkey list since 1983. As in previous years, it is important to note that the "budget turkey" label does not denote condemnation of a budget item's worthiness. The term merely suggests that, with the state's vast and pressing needs and limited resources, the question must be asked, "Is this the best use of Floridians' state tax dollars?" The priorities of all citizens must be considered and can only be considered when programs are evaluated and funded through a public committee process. This and previous Turkey Watch reports are not attempts to record only government waste or inefficiency. While in some cases that may be a factor, this report offers an independent assessment about the honesty, integrity and public review of the state's \$63.1 billion 2005-2006 budget.

Turkeys are added onto the budget during the legislative process, some very late in the session. This maneuver circumvents normal planning and budgeting processes that, by necessity, require close scrutiny by state agencies, the Governor's Office of Policy and Budget, legislative committees, staff and meaningful citizen input. Florida TaxWatch's

Turkey Watch criteria allow for a considerable amount of legislative discretion. Too often, the processes are bypassed or given less than full consideration.

Parochial projects may or may not have merit, but such spending can undercut the spirit of true performance-based program budgeting. Moreover, such spending circumvents accountability, disrupts logical program prioritizations and subordinates statewide concerns to the localized needs or desires of exclusive areas of the state.

"Public money ought to be touched with the most scrupulous conscientiousness of honor. It is not the produce of riches only, but of the hard earnings of labor and poverty."

Thomas Paine

Florida TaxWatch Budget Turkey Criteria

1. Projects or programs that did not go through a legitimate review process allowing for proper evaluation: agency budget requests, governor's recommended budget, legislative committee hearings or established grant or other competitive selection processes.
2. Appropriations that were inserted in the Budget Conference, meaning they did not appear in either the Senate or House final budget.
3. Subsidies to private organizations, councils or committees that can and should obtain funding from private sources.

4. Local government projects benefiting local area residents but lacking significant local funding support and/or overall benefit to the state as a whole.
5. Appropriations that circumvent competition and mandate that a specific vendor or project receive funding.
6. Low priority projects that get funded over higher priority items.
7. Inappropriate sources and questionable appropriations—e.g., only partially funded with a large annualized cost in subsequent years, funded from inappropriate sources and/or duplicative of existing programs.

To provide for some additional legislative prerogatives, items that were funded in both the final House and Senate budget that serve a legitimate state function were not designated as turkeys, unless they bypassed an established competitive selection process or were an inappropriate use of state funds .

What Else Could A Turkey Buy?

One of the best arguments for stopping turkeys is the many urgently needed state services that the funds spent on budget turkeys would otherwise purchase. Florida TaxWatch investigated other funding opportunities for the revenue appropriated to this year's turkey crop. To show the magnitude of this spending, \$250 million could be used to purchase the following statewide needs:

- **Build Schools.** \$100 million could build two elementary schools, two middle schools and two high schools.
- **Hire Teachers.** \$50 million could hire 1,300 additional teachers (at a the median

salary of \$37,300).

- **Healthy Kids.** \$50 million could provide the state and federal share for more than 35,000 children to have health insurance.
- **Student Funding.** \$50 million could increase per student funding for K-12 by \$19.

BUDGETING WITHOUT DISCIPLINE: A FINAL THOUGHT

Just as the Rule of Law is critically essential in a civil society, so is the integrity, transparency and accountability of the budget process to ensure the highest and best use of the taxpayers' hard earned money.

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FY 2005-06 FLORIDA TAXWATCH TURKEY LIST

P=proviso; H=House budget; S=Senate budget; C=Conference budget

LINE ITEM #	CATEGORY	DESCRIPTION	P	AMOUNT GR	AMOUNT TF	TOTAL	H,S or C	COUNTY	COMMENTS
DEPARTMENT OF EDUCATION									
19	FCO Community College Projects	Chipola Community College-Performing Arts Bldg Replacement	P		3,500,000	3,500,000	H	Jackson	Project priority list #124--cut ahead of other projects with higher priority
		Pasco Hernando Community College-Wesley Chapel Center	P		496,548	496,548	H	Pasco	Project priority list #129--cut ahead of other projects with higher priority; Governor vetoed in 2004
20	FCO SUS Projects	FAU Center for Marine Science and Biology [Harbor Branch]	P		2,000,000	2,000,000	H	St. Lucie	Not approved by BOG, not on 3-year project priority list, not in Governor's budget
		FSU PCC Administrative Svc Ctr	P		2,525,000	2,525,000	H	Bay	Not approved by BOG, not on 3-year project priority list, not in Governor's budget; Governor vetoed in 2004
		UF Indian River REC Repairs, Renovations, Reconstruction	P		4,989,396	4,989,396	C	St. Lucie	Not approved by BOG, not on 3-year project priority list, not in Governor's budget; Added in conference
		USF BioTech Research Park Acquisition	P		7,000,000	7,000,000	H	Hillsborough	Not approved by BOG, not on 3-year project priority list, not in Governor's budget
		USF Visual and Performing Arts Teaching Facility	P		1,000,000	1,000,000	H	Hillsborough	Not approved by BOG, not on 3-year project priority list, not in Governor's budget
		USF HMS Building Remodeling	P		1,887,143	1,887,143	C	Hillsborough	Not approved by BOG, not on 3-year project priority list, not in Governor's budget; Added in conference
		UWF Archeology Institute Facility	P		225,000	225,000	H	Escambia	Not approved by BOG, not on 3-year project priority list, not in Governor's budget
62A	Special Categories LECOM/FI-Health Programs	Lake Erie College of Osteopathic Medicine	P	325,111		325,111	S	Manatee	Not requested by agency or Governor; Not approved by State Board
86	Spec Cat G/A Mentoring/Student Asst Initiatives	Junior Achievement	P	500,000		500,000	H		Not requested by agency or Governor; No competitive selection process
		Positive Leaders	P	300,000		300,000	H	Dade	Not requested by agency or Governor; No competitive selection process
		Miami Museum of Science	P	100,000		100,000	H	Dade	Not requested by agency or Governor; No competitive selection process
87A	Spec Cat Innovative Reading Pilot Programs	Innovative Reading Pilot	P	1,500,000		1,500,000	H		Not requested by agency or Governor; No competitive selection process
		LEP Student Reading Pilot Program	P	1,000,000		1,000,000	H		Not requested by agency or Governor; No competitive selection process
98	Spec Cat Teacher Professional Dev	Florida School Board Association	P	290,400		290,400	C		Not in Governor's budget, not requested by agency; Governor vetoed 2004; Added in conference
99	Spec Cat G/A School and Instructional Enhancements	Orange County YMCA Project FYT	P	325,000		325,000	H	Orange	Not requested by agency or Governor; No competitive selection process
		Bay High Magnet Programs	P	100,000		100,000	H	Bay	Not requested by agency or Governor; No competitive selection process
		Putnam Co. Crescent City JrSr High Emergency Prep Program	P	450,000		450,000	H	Putnam	Not requested by agency or Governor; No competitive selection process
		Florida Aquarium Teacher Program	P	250,000		250,000	H	Hillsborough	Not requested by agency or Governor; No competitive selection process
		PreK Demonstration Pilot Project	P	850,000		850,000	S	Polk	Not requested by agency or Governor; No competitive selection process
		Sunshine State Scholars Program	P	50,000		50,000	S		Not requested by agency or Governor; No competitive selection process
		Seminole High School Reading Initiative	P	250,000		250,000	H	Pinellas	Not requested by agency or Governor; No competitive selection process
		Mathematics and Science Commission	P	230,000		230,000	S		Not requested by agency or Governor; No competitive selection process
		Holocaust Memorial	P	50,000		50,000	H	Hillsborough	Not requested by agency or Governor; No competitive selection process
		Holocaust Teacher Training and Resources	P	150,000		150,000	H	Hillsborough	Not requested by agency or Governor; No competitive selection process
		Embry Riddle Engineering/Physics Career Launch	P	300,000		300,000	S	Volusia	Not requested by agency or Governor; No competitive selection process
		Florida Space Authority Student Launch Program	P	200,000		200,000	H	Brevard	Not requested by agency or Governor; No competitive selection process
		Project CHILD	P	500,000		500,000	C		Added in conference. Not recommended by Governor or agency. Empirical evidence shows this is a outstanding program.
		Rio Grande Charter School	P	1,235,000		1,235,000	S	Orange	Not requested by agency or Governor; No competitive selection process
		SeaTrek Distance Learning	P	275,000		275,000	S	Sarasota	Not requested by agency or Governor; No competitive selection process
		WPPB TV BECON Educational Programming	P	250,000		250,000	S	Broward	Not requested by agency or Governor; No competitive selection process
		FCAT Recovery Program	P	400,000		400,000	S	Duval	Not requested by agency or Governor; No competitive selection process
		Miami Beach After School Programs	P	100,000		100,000	H	Dade	Not requested by agency or Governor; No competitive selection process
		Pre-K Digital Academy	P	50,000		50,000	S	Orange	Not requested by agency or Governor; No competitive selection process
		Creating Opportunities that Result in Excellence (CORE)	P	200,000		200,000	H	Duval	Not requested by agency or Governor; No competitive selection process; Governor vetoed in 2004
		School Safety/Emergency Preparedness System	P	500,000		500,000	C		Not requested by agency or Governor; No competitive selection process; Added in conference
		Florida Council on Economic Education	P	500,000		500,000	C	Hillsborough - Statewide	Not requested by agency or Governor; No competitive selection process; Added in conference
		Monroe District Schools Special Academic Incentive Grant	P	1,000,000		1,000,000	H	Monroe	Not requested by agency or Governor; No competitive selection process
		Youth Build Outreach	P	50,000		50,000	H	Dade	Not requested by agency or Governor; No competitive selection process
		Russell Reading Room	P	100,000		100,000	H	Dade	Not requested by agency or Governor; No competitive selection process
		Florida State Alliance of YMCAs	P	1,500,000		1,500,000	H	Sarasota - Statewide	Not requested by agency or Governor; No competitive selection process
		Science Comes to Life at the Metro Zoo	P	547,000		547,000	H	Dade	Not requested by agency or Governor; No competitive selection process
117A	Spec Cat G/A School and Instructional Enhancements	SABER Nursing Program	P	300,000		300,000	C	Dade	Not requested by agency or Governor; Circumvents competitive selection process; Added in conference
AGENCY FOR HEALTH CARE ADMINISTRATION									
157	Expenses	Amelia Park Telemedicine demonstration project	P	150,000		150,000	H	Nassua	Not recommended by Governor or Agency
169	Expenses	A demonstration project to reduce geriatric falls	P	1,000,000	1,000,000	2,000,000	C	Hillsborough, Palm Beach, Pas	Added in conference.
169	Expenses	An independent estimate of growth in Medicaid expenditures	P	1,131,621	1,131,620	2,263,241	C	Statewide	Added in conference. Not recommended by Governor or Agency
169	Expenses	Health Planning Council of SW Florida - uninsured study	P		200,000	200,000	S	Charlotte, Collier and Lee cour	Not recommended by Governor or Agency
169	Expenses	JaxCare	P	101,929		101,929	H	Duval	Not recommended by Governor or Agency
190	Hospital Inpatient Services	Naples Community Hospital	P	250,000		250,000	C	Collier	Added in conference. Not recommended by Governor or Agency
215	Home And Community Based Services	New hospicebased PACE program	P		973,236	973,236	C	Martin	Added in conference. Not recommended by Governor or Agency

P=proviso; H=House budget; S=Senate budget; C=Conference budget

LINE ITEM #	CATEGORY	DESCRIPTION	P	AMOUNT GR	AMOUNT TF	TOTAL	H,S or C	COUNTY	COMMENTS
215	Home And Community Based Services	New hospicebased PACE program	P		973,236	973,236	C	Lee	Added in conference. Not recommended by Governor or Agency
	DEPARTMENT OF CHILDREN AND FAMILIES								
297	Grants And Aids - Child Protection	Howard Phillips Center for Children and Families	P	300,000		300,000	H	Orange,Osceola,Seminole	Not recommended by the Governor or agency
		His House Children's Home Miami-Dade	P	25,000		25,000	H	Miami-Dade	Not recommended by the Governor or agency
		The Salvation Army Children's Village	P		100,000	100,000	H	Hillsborough,Pinellas	Not recommended by the Governor or agency
		Gulf Coast Children's Advocacy	P		500,000	500,000	H	Bay	Not recommended by the Governor or agency
		One Church, One Child	P		100,000	100,000	H	Statewide	Not recommended by the Governor or agency
		Children's Home Society's Capital Improvements	P		200,000	200,000	H	Baker,Clay,Duv,Nass,St Johns	Not recommended by the Governor or agency
		Kids House of Seminole, Inc Facility Expansion	P		75,000	75,000	HS	Seminole	Not recommended by the Governor or agency
326	Grants And Aids - Community Mental Health Services	Camillus Life Center	P	200,000		200,000	HS	Miami-Dade	Not recommended by the Governor or agency
		Homeless Mental Health Project	P	425,000		425,000	H	Broward	Not recommended by the Governor or agency
		Family Emergency Treatment Center	P	125,000		125,000	HS	Sarasota	Not recommended by the Governor or agency
		Ruth Cooper Center Lee, Charlotte, Collier, Glades, Hendry	P	500,000		500,000	S	Multiple	Not recommended by the Governor or agency
		Community Crisis Response Team	P	250,000		250,000	S	Franklin	Not recommended by the Governor or agency
		Crisis Stabilization and Support Services	P	500,000		500,000	S	Alachua	Not recommended by the Governor or agency
		Gadsden, Jefferson, Leon, Madison, Taylor, Wakulla Regional Short Term	P	902,000		902,000	C	Orange	Not recommended by the Governor or agency
		Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette Levy, Putnam, Suwannee	P	2,800,000		2,800,000	C	Orange	Not recommended by the Governor or agency
		Fellowship House Residential Program Improvement	P	200,000		200,000	HS	Miami Dade	Not recommended by the Governor or agency
		Lifestream Short Term Residential Treatment Unit for District 13	P	150,000		150,000	H	Surmer	Not recommended by the Governor or agency
		Coconut Grove Behavioral Health Services	P	200,000		200,000	H	Miami- Dade	Not recommended by the Governor or agency
		Bay/Gulf Assertive Community Treatment Team	P	543,000		543,000	H	Charlotte, Glades, Hendry, Lee	Not recommended by the Governor or agency
		Charlotte Community Mental Health	P	25,000		25,000	H	Orange, Osceola, Seminole	Not recommended by the Governor or agency
		Lisa Merlin House	P	50,000		50,000	H	Charlotte	Not recommended by the Governor or agency
		Wayne Densch Center	P	40,000		40,000	H	Orange	Not recommended by the Governor or agency
		Family Emergency Treatment Center	P	900,000		900,000	H	Hillsborough	Not recommended by the Governor or agency
332	Grants And Aids - Children's Mental Health Services	Children's Community Action Team (Cat Team)	P	912,500		912,500	C	Lee Manatee	Not recommended by the Governor or agency
		Kids Net Inc.	P		100,000	100,000	S	Baker, Clay	Not recommended by the Governor or agency
		Mental Health Services for Indigent, Uninsurable Minority Children	P		100,000	100,000	H	Miami-Dade	Not recommended by the Governor or agency
336	Grants And Aids - Children's Mental Health Services	Children's Emergency Baker Act Services	P	200,000		200,000	HS	Hernando, Pasco	Not recommended by the Governor or agency
351	Grants And Aids - Children And Adolescent Substance Abuse	New Horizons Children and Family Center	P	75,000		75,000	S	Miami-Dade	Not recommended by the Governor or agency
		Mothers and Infants	P	100,000		100,000	H	Brevard, Indian River, St Lucie	Not recommended by the Governor or agency
		Parenting Wisely/Choices	P		300,000	300,000	HS	Hillsborough	Not recommended by the Governor or agency
		Drug Free Youth in Town	P		500,000	500,000	C	Miami-Dade	Not recommended by the Governor or agency
354	Grants And Aids - Community Substance Abuse Services	Alternative Therapies Program	P	50,000		50,000	H	Broward, Miami-Dade	Not recommended by the Governor or agency
		Adult Addiction Detoxification Capacity Expansion	P	40,000		40,000	H	Charlotte, Glades, Hendry, Lee	Not recommended by the Governor or agency
		Bridges of America's 25 Drug and Alcohol Beds for Women at the St Pete	P	100,000		100,000	H	Pinellas	Not recommended by the Governor or agency
		DavisBradley Family Substance Abuse Service Center	P	400,000		400,000	C	Pinellas	Not recommended by the Governor or agency
378	Grants And Aids - Contracted Services	Florida Association of Food Banks	P	50,000		50,000	H	Broward	Not recommended by the Governor or agency
		Interfaith Council for Community Improvement	P		100,000	100,000	C	Hillsborough	Not recommended by the Governor or agency
		Hillsborough County Community Voicemail	P		150,000	150,000	HS	Hillsborough	Not recommended by the Governor or agency
391	Grants And Aids - Local Services Program	Disadvantaged Immigrant Family Assistance Program	P	100,000		100,000	C	Miami Dade	Added in conference. Not recommended by Governor or Agency
400	Grants And Aids - Contracted Professional Services	Onetime payment of unused annual and sick leave for eligible employees	P	2,000,000		2,000,000	C	Miami Dade	Added in conference. Not recommended by Governor or Agency
	DEPARTMENT OF ELDER AFFAIRS								
416	Grants And Aids - Alzheimer's Disease Projects/Services	FGCU Center For Positive Aging	P		50,000	50,000	C	Charlotte	Added in conference. Already funded. This is an increase for expansion.
		Brain Injury and Falls Prevention Project	P		75,000	75,000	C	Statewide	Added in conference. Funded in the past. The agency is supportive, but did not request.
		Alzheimer's Mobile Services For Rural Areas, Minorities and Comm	P		100,000	100,000	C	Statewide	Added in conference. The agency is supportive, but did not request.
		Alzheimer's Services For MultiCultural Communities	P		333,500	333,500	C	Statewide	Added in conference. Funded in the past. The agency is supportive, but did not request.
		Brain Bank	P		25,000	25,000	C	Miami-Dade	Added in conference. Already funded. This is an increase.
		Alzheimer's Dementia Day Care Center	P		100,000	100,000	C	St Lucie	Added in conference. Not recommended by Governor or Agency.
426	Grants And Aids - Local Services Programs	Howard C. Forman Affordable Senior Residences	P	206,101		206,101	HS	Broward	New local project. Not recommended by agency or Governor. Capital outlay.
		Little Havana Activities & Nutrition Centers Elderly Home Delivered Meals	P	35,000		35,000	H	Miami-Dade	New local project. Not recommended by agency or Governor.
		South Florida Naturally Occurring Retirement Communities(NORC) Demo	P	900,000		900,000	H	Dade, Broward, Palm Beach	New local project. Not recommended by agency or Governor.
		North Miami Intergenerational Activity Center	P	50,000		50,000	C	Miami-Dade	Added in conference. New project. Not recommended by agency or Governor.
		Bay County Council on Aging Respite	P	217,350		217,350	H	Bay	New local project. Not recommended by agency or Governor.

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426	Grants And Aids - Local Services Programs	Southwest Focal Point Early Bird PM Nutrition Center	P		25,000	25,000	H	Broward	New local project. Not recommended by agency or Governor.
		Faith In Action (FIA) Strong For Life	P		7,500	7,500	H	Pinellas	New local project. Not recommended by agency or Governor.
		Older Adult Planning Project	P		600,000	600,000	H	Bay, Hillsborough, Lee	Not recommended by agency or Governor. For research not services.
		Feed The Elderly	P		40,000	40,000	HS	Miami-Dade	New local project. Not recommended by agency or Governor.
		Little Havana Activities and Nutrition Centers Respite Care	P		10,000	10,000	H	Miami-Dade	New local project. Not recommended by agency or Governor.
		Holocaust Survivors Assistance Program	P		100,000	100,000	H	Palm Beach	New local project. Not recommended by agency or Governor.
		Seymour Gelber Adult Day Care Program	P		25,000	25,000	HS	Miami-Dade	New local project. Not recommended by agency or Governor.
428A	Fixed Capital Outlay	Lifestyle Enrichment Center	P	50,000		50,000	H	Columbia	New local project. Not recommended by agency or Governor. Vetoed last year.
		Lauderdale Lakes Alzheimer Day Care	P	250,000		250,000	HS	Broward	New local project. Not recommended by agency or Governor.
		Madison County Senior Services	P		25,000	25,000	H	Madison	New local project. Not recommended by agency or Governor.
		DEPARTMENT OF HEALTH							
477	Grants And Aids - Contracted Services	Florida Council Against Sexual Violence for Certified Rape Crisis Centers	P		250,000	250,000	C	Statewide	Added in conference. Not recommended by the Governor or agency
		Cervical Cancer Elimination Task Force (Statewide)	P		30,000	30,000	H	Statewide	Not recommended by the Governor or agency
		VisionQuest (Statewide)	P		200,000	200,000	H	Statewide	Currently funded. Additional money not recommended by agency or Governor.
		Crohns and Colitis Study (Statewide)	P		75,000	75,000	H	Statewide	Not recommended by the Governor or agency
		University of Florida, Cystic Fibrosis Program Statewide	P	100,000		100,000	H	Statewide	Currently funded. Additional money not recommended by agency or Governor.
		Sickle Cell Disease Screening	P	12,500		12,500	HS	Volusia	Not recommended by the Governor or agency
		Community Health Advocacy	P	50,000		50,000	HS	Hillsborough	Not recommended by the Governor or agency
		Greenwood Community Health Resource Center	P	50,000		50,000	H	Pinellas	Not recommended by the Governor or agency
		Primary Care Initiative	P	200,000		200,000	HS	Miami-Dade	Not recommended by the Governor or agency
		UM Breast Cancer Research Dade...	P	5,000,000		5,000,000	C	Miami-Dade	Not recommended by the Governor or agency
495	Grants And Aids - Contracted Services	Polk County AIDS Initiative	P	350,000		350,000	C	Polk	Not recommended by the Governor or agency
518	Grants And Aids - Construction And Renovation Of County Health Unit	Jefferson County for the purpose of purchasing the Tallahassee Memoria	P		250,000	250,000	C	Jefferson	Added in conference. Was recommended by agency.
525	Grants And Aids - Contracted Services	Graduate Medical Education Sun Coast Hospital Dade	P	575,000		575,000	C	Dade	Added in conference. Not recommended by the Governor or agency
		Caridad Health Clinic	P	100,000		100,000	H	Palm Beach	Not recommended by the Governor or agency
		Iset Cell Transplantation	P	400,000		400,000	S	Broward	Currently funded. Additional money not recommended by agency or Governor.
527	Construction, Renovation, And Equipment -County Health Departments	Gulf County Health Department	P	500,000		500,000	H	Gulf	Not recommended by the Governor or agency
		Charlotte County Health Department	P	5,000,000		5,000,000	C	Charlotte	Added in conference. Was recommended by agency.
		Gulf County Health Department	P	100,000		100,000	S	Gulf	Not recommended by the Governor or agency
		Walton County Health Department...	P		5,000,000	5,000,000	C	Walton	Added in conference. Was recommended by agency.
527A	Grants And Aids To Local Governments	Tampa Health Center	P	1,800,000		1,800,000	S	Hillsborough	Not recommended by the Governor or agency
		Zellwood Health Center Orange	P	250,000		250,000	H	Orange	Not recommended by the Governor or agency
		Miami Children's Hospital Pediatric Brain Tumor Institute	P	500,000		500,000	H	Miami-Dade	Not recommended by the Governor or agency
		Madison County Memorial Health Scan Renovation	P		25,000	25,000	H	Madison	Not recommended by the Governor or agency
		Madison County Memorial Health Radiographic Room	P		25,000	25,000	H	Madison	Not recommended by the Governor or agency
		Dover Health Center	P		1,000,000	1,000,000	S	Hillsborough	Not recommended by the Governor or agency
542	Fixed Capital Outlay	Jacksonville Lab Warehouse ...	P	503,800		503,800	C	Duval	Added in conference. Was recommended by agency.
547	Cleft Lip, Cleft Palate And Cranio-Facial Anomaly Program	Dimaggio Children's Hospital Craniofacial Program	P	200,000		200,000	C	Broward	Added in conference. Not recommended by the Governor or agency
552	Contracted Services	Pediatric Cardiovascular Program of North Florida	P	250,000		250,000	H	Baker	Not recommended by the Governor or agency
		Pediatric Hematology, Children's Hospital of SW Florida	P	50,000		50,000	HS	Charlotte	Not recommended by the Governor or agency
		Fetal Alcohol Spectrum Disorder (FADS)	P	280,000		280,000	H	Sarasota	Not recommended by the Governor or agency
559	Special Categories	Florida Poison Information Center Network	P	400,000		400,000	C	Statewide	Added in conference. Not recommended by the Governor or agency
582	Grants And Aids - Community Health Centers	Good Samaritan Clinic	P	350,000		350,000	HS	Pasco	Not recommended by the Governor or agency
		Beverly Press Center	P	200,000		200,000	S	Miami-Dade	Not recommended by the Governor or agency
589	Grants And Aids - Contracted Services	Healthy Smiles Community Preventive Outreach	P		100,000	100,000	S	Alachua	Not recommended by the Governor or agency
595	Grants And Aids - Spinal Cord Research	University of Miami Brain and Spinal Cord Research and Development	P	926,000		926,000	C	Miami-Dade	Added in conference. Not recommended by the Governor or agency
		University of Florida Brain and Spinal Cord Research and Development	P	500,000		500,000	C	Alachua	Added in conference. Not recommended by the Governor or agency
		AGENCY FOR PERSONS WITH DISABILITIES							
610	Grants And Aids - Contracted Services	Early Intervention of Autism	P		250,000	250,000	S	Lake	Local project not recommended by the Governor, agency.
		Special Olympics Florida Athlete Health	P		508,312	508,312	HS	Statewide	Not recommended by the Governor, agency .
		Applied Behavior Analysis Therapy	P		150,000	150,000	HS	Miami-Dade	Local project not recommended by the Governor, agency.
		Services for Adults with Developmental Disabilities	P		100,000	100,000	S	Miami-Dade	Local project not recommended by the Governor, agency or House.
		Dream Oaks Camp	P		50,000	50,000	S	Statewide	Not recommended by the Governor, agency or House.
		Noah's Ark	P		25,000	25,000	C	Polk	Local project not recommended by the Governor, agency or House.

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LINE ITEM #	CATEGORY	DESCRIPTION	P	AMOUNT GR	AMOUNT TF	TOTAL	H,S or C	COUNTY	COMMENTS
622A	Grants And Aids To Local Governments	Billy Joe Rish Park	P		500,000	500,000	H	Gulf	Local project not recommended by the Governor, agency.
630A	Marianna Sunland Renovation	Marianna Sunland Autism Unit Expansion	P		500,000	500,000	H	Jackson	Not recommended by the Governor, agency.
	DEPARTMENT OF CORRECTIONS								
784A	Special Categories - Local Community Corrections Project	Reentry initiative program	P	150,000		150,000	H	statewide	Local project not recommended by the Governor or agency
787	Special Categories - Local Community Corrections Project	Pride and jade program	P	175,000		175,000	H	Duval	Local project not recommended by the Governor or agency
		Treatment services for chronic misdemeanor offenders	P	150,000		150,000	H	Duval	Local project not recommended by the Governor or agency
		Panama City non-secure residential substance abuse treatment beds	P	235,000		235,000	H	Bay	Local project not recommended by the Governor or agency
		Phoenix House	P	150,000		150,000	H	Marion	Local project not recommended by the Governor or agency
		Family crisis center for families	P	100,000		100,000	S	Volusia	Local project not recommended by the Governor or agency
		Village jail diversion program	P	100,000		100,000	S	Miami-Dade	Local project not recommended by the Governor or agency
		Alternatives to incarceration (ATI)	P	100,000		100,000	S	Miami-Dade	Local project not recommended by the Governor or agency
788	Special Categories - Grants and Aids	Drug abuse comprehensive coordinating office, Inc. (DACCO)	P	600,000		600,000	S	Hillsborough	Local project not recommended by the Governor or agency
820A	Special Categories - Grants and Aids	Horizon Communities in prison	P	140,000		140,000	S	Volusia, Wakulla	Local project not recommended by the Governor or agency
827	Special Categories - Grants and Aids	Criminon offender training program	P	500,000		500,000	C	statewide	Added in conference. Not recommended by Governor or agency.
	JUSTICE ADMINISTRATION								
830	Expenses	Cuban American Bar Association pro bono project	P	100,000		100,000	S	Miami-Dade	Local project not recommended by the Governor or agency
833	Special Categories - Grants and Aids	Manatee citizens review panel	P	131,681		131,681	S	Manatee	Manatee panel singled out for funding by Senate.
	DEPARTMENT OF JUVENILE JUSTICE								
1072	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Village Inn for Girls	P	300,000		300,000	S	Miami-Dade	Local project not recommended by the Governor or agency
		Village Inn for Boys	P	200,000		200,000	S	Miami-Dade	Local project not recommended by the Governor or agency
		Girls Advocacy Program	P	1,000,000		1,000,000	H	statewide	Local project not recommended by the Governor or agency
1076R	Grants and Aids to Local Governments and Non-State Entities	Pinellas marine institute Panama Key Island power line project		250,000		250,000	C	Pinellas	Added in conference. Not recommended by agency or Governor. Vetoed last year.
1124A	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Project craft	P	350,000		350,000	H	Pinellas, Liberty	Not recommended by agency or Governor. Vetoed last year.
		Twin Oaks intensive short-term pilot	P	100,000		100,000	H	Liberty	Local project not recommended by the Governor or agency
1128A	Grants and Aids to Local Governments and Non-State Entities	Stewart Marchman treatment center		258,000		258,000	H	Volusia	Local project not recommended by the Governor or agency
1128B	Grants and Aids to Local Governments and Non-State Entities	Eckerd Youth Alternatives		500,000		500,000	C	statewide	Added in conference. Not recommended by agency or Governor. Funded last year.
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Guys Program Expansion - The Grove Counseling Center	P	335,000		335,000	S	Seminole	Not recommended by agency or Governor. Funded last year.
		City Police Athletic League Programs in Brevard County	P	210,000		210,000	H	Brevard	Not recommended by agency or Governor. Vetoed last year.
		Program Smart	P	100,000		100,000	S	Pasco, statewide	Not recommended by agency or Governor. Vetoed last year.
		African-American Female Delinquency Program	P	100,000		100,000	H	Orange	Not recommended by Governor or agency.
		Intergenerational Mentoring	P	25,000		25,000	H	Miami-Dade	Not recommended by Governor or agency.
		New Horizons	P	50,000		50,000	H	Miami-Dade	Not recommended by agency or Governor.
		Aspira	P	75,000		75,000	H	Miami-Dade	Not recommended by Governor or agency.
		The Village Inn Home Services	P	100,000		100,000	H	Miami-Dade	Not recommended by Governor or agency.
		Youth Intervention and Diversion Program	P	260,000		260,000	H	Brevard	Not recommended by Governor or agency.
		Big Brothers/Big Sisters Program-Statewide	P	100,000		100,000	C	statewide	House had \$ for Indian River and St. Lucie Counties; Conference switched it to statewide funding. Not recommended by Governor or agency.
		Peggy Mitchell Peterman Empowerment Center for Adv. Learning	P	100,000		100,000	H	Pinellas	Not recommended by Governor or agency.
		Florida Christian Social Service Project	P	200,000		200,000	H	Orange	Not recommended by Governor or agency.
		Helping Youth Promote Excellence	P	50,000		50,000	H	Cal, Frank, Gad, Liberty	Not recommended by Governor or agency.
		Journalism Arts & Music Program	P	100,000		100,000	H	Broward, Miami-Dade	Not recommended by Governor or agency.
		Tutorial Educational Recreation Program	P	200,000		200,000	H	Miami-Dade	Not recommended by Governor or agency.
		From Black Boy to Black Man	P	34,000		34,000	H	Palm Beach	Not recommended by Governor or agency.
		Vocational/Entrepreneurial Training for Juvenile Offenders	P	150,000		150,000	S	Walton, Statewide	Not recommended by Governor or agency.
		Pack Summer Camp	P	50,000		50,000	S	Pasco	Not recommended by Governor or agency.
		Boys and Girls Club of Bay County	P	200,000		200,000	S	Bay	Not recommended by Governor or agency.
		Reconnecting Youth	P	62,000		62,000	S	Jefferson	Not recommended by Governor or agency.
		Community Youth Center	P	100,000		100,000	S	Baker	Not recommended by Governor or agency.
		Dixie County District Four Community Center Program	P	100,000		100,000	S	Dixie	Not recommended by Governor or agency.
		Club FYT	P	75,000		75,000	S	Orange, Osceola	Not recommended by Governor or agency.
		Where You at Youth Program	P	90,000		90,000	S	Orange	Not recommended by Governor or agency.
		After School Tutorial Program - City of Hallandale Beach	P	100,000		100,000	S	Broward	Not recommended by Governor or agency.
		Child Development Community Policing (CD-CP)	P	100,000		100,000	S	Pinellas	Not recommended by Governor or agency.
		Father Flanagan's Girls and Boys Town of Central Florida	P	100,000		100,000	S	Seminole	Not recommended by Governor or agency.

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1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	POPS Program	P	245,000		245,000	C	Orange	Added in conference. Not recommended by Governor or agency.
		Lowry Park Zoo Juvenile Program	P	250,000		250,000	C	Multiple	Added in conference. Not recommended by Governor or agency.
		Youth Build Outreach	P	200,000		200,000	C	Miami-Dade	Added in conference. Not recommended by Governor or agency.
		Community Action Agency Youth Leadership Project	P	60,000		60,000	C	Miami-Dade	Added in conference. Not recommended by Governor or agency.
1150A	Grants and Aids to Local Governments and Non-State Entities	Youth Crisis and Family Counseling Center	P	250,000		250,000	H	Clearwater	Added in conference. Not recommended by Governor or agency.
		DEPARTMENT OF LAW ENFORCEMENT							
1201	Special Categories - Grants and Aids	Miami Police International Training Center/ Emergency Ops Center	P	250,000		250,000	S	Miami-Dade	Not recommended by Governor or agency.
		Livescan Fingerprint Capture Machine	P	50,000		50,000	S		Not recommended by Governor or agency.
		Focused Community Oriented Policing Program (PCOPP)	P	50,000		50,000	S	Gadsden	Not recommended by Governor or agency.
		Ft. Lauderdale Airport Security	P	50,000		50,000	H	Broward	Not recommended by Governor or agency.
		Communication Tower Coral Gables	P	250,000		250,000	H	Miami-Dade	Not recommended by Governor or agency.
		One Stop Domestic Violence and Sexual Assault Center	P	25,000		25,000	S	Miami-Dade	Not recommended by Governor or agency.
		Law Enforcement Live Scan	P	100,000		100,000	H	Miami-Dade	Not recommended by Governor or agency.
		Miami Gardens Public Safety Initiative	P	75,000		75,000	H	Miami-Dade	Not recommended by Governor or agency.
		Training Tower and Burn Building	P	50,000		50,000	H	Okaloosa	Not recommended by Governor or agency.
		Mobile Vehicle Repeater System	P	60,800		60,800	H	Lee	Not recommended by Governor or agency.
		Escambia Sheriff Firing Range	P	125,000		125,000	H	Escambia	Not recommended by Governor or agency.
		Brevard County Traffic Enforcement Initiative	P	50,000		50,000	C	Brevard	Added in conference. Not recommended by Governor or agency.
		OFFICE OF THE ATTORNEY GENERAL							
1276A	Special Categories - Victim Services	Florida Council Against Sexual Violence	P	400,000		400,000	H		Not recommended by Governor or agency.
1284	Expenses	Council on the Social Status of Black Men and Boys	P	150,000		150,000	C		Added in conference. Not recommended by Governor or agency.
		DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES							
1369A	Fixed Capital Outlay	Maintenance, Repairs and Construction - Statewide		250,000		250,000	C	Statewide	Only on list because it was added in conference. Appears to be legitimate use of funds. Requested by agency, not recommended by Governor.
1453A	Special Categories - Grants and Aids	Florida Pork Producers		300,000	300,000	600,000	H	Pasco, Jackson	Not recommended by agency or Governor. Grant program should be established by substantive law. Appears to be only two potential recipients.
		DEPARTMENT OF COMMUNITY AFFAIRS							
1488	Special Categories - G&A - Technical & Planning Assistance	Village of Palmetto Bay Comp Master Plan	P	100,000		100,000	H	Miami-Dade	Not recommended by agency or Governor. Master plans are outside current scope of this appropriation.
		City of Doral Transportation Master Plan	P	200,000		200,000	H	Miami-Dade	Not recommended by agency or Governor. Master plans are outside current scope of this appropriation.
1508A	Grants & Aids to Local Governments - Local Emergency Management	Osceola County Consolidated EOC/Communications Center	P	500,000		500,000	S	Osceola	Local project not recommended by agency or Governor. Did not go through established competitive grant process for such projects.
		Putnam County Storm Shelter Retrofit	P	500,000		500,000	S	Putnam	Local project not recommended by agency or Governor. Did not go through established competitive grant process for such projects.
		Indian River Emergency Operations Center	P	2,500,000		2,500,000	HS	Indian River	Local project not recommended by agency or Governor. Did not go through established competitive grant process for such projects.
		Graceville Emergency Power Supply	P	100,000		100,000	C	Jackson	Added in conference. Local project not recommended by agency or Governor. Did not go through established competitive grant process.
		Hurricane Disaster Plan Special Needs Shelter	P	179,400		179,400	C	Pinellas	Added in conference. Local project not recommended by agency or Governor. Did not go through established competitive grant process.
		Johnson Family YMCA Gymnasium	P	500,000		500,000	HS	Duval	Local project not recommended by agency or Governor. Did not go through established competitive grant process for such projects.
		Escambia County Sheriff - Generators	P		210,000	210,000	C	Escambia	Added in conference. Local project not recommended by agency or Governor. Did not go through established competitive grant process.
		Starke Fire Dept. Garage/Storage	P		200,000	200,000	H	Bradford	Local project not recommended by agency or Governor. Did not go through established competitive grant process for such projects.
		St. Lucie Special Needs Shelter	P	2,500,000		2,500,000	S	St. Lucie	Local project not recommended by agency or Governor. Did not go through established competitive grant process for such projects.
		Emergency Operations Center Bay County	P		3,500,000	3,500,000	H	Bay	Local project not recommended by agency or Governor. Did not go through established competitive grant process for such projects.
		Chamber of Commerce - ADA Facilities Upgrade - Brevard Co	P		25,000	25,000	H	Brevard	Local project not recommended by agency or Governor. Did not go through established competitive grant process for such projects.
		Emergency Operations Center in Brevard County	P		25,000	25,000	C	Brevard	Added in conference. Local project not recommended by agency or Governor. Did not go through established competitive grant process.
		Emergency Operations Center in Broward County	P		12,987	12,987	H	Broward	Local project not recommended by agency or Governor. Did not go through established competitive grant process for such projects.
		Hurricane Relief for Primrose Center, Inc.	P		409,692	409,692	S	Orange	Local project not recommended by agency or Governor. Did not go through established competitive grant process for such projects.
		Windstorm Damage Mitigation Training & Demonstration Center	P		750,000	750,000	HS	Pinellas	Local project not recommended by agency or Governor. Did not go through established competitive grant process for such projects.
		Pasco Emergency Special Needs Shelter	P		565,000	565,000	C	Pasco	Added in conference. Local project not recommended by agency or Governor. Did not go through established competitive grant process.
		Hernando County Emergency Special Needs Shelter	P		543,218	543,218	C	Hernando	Added in conference. Local project not recommended by agency or Governor. Did not go through established competitive grant process.
1521A	Special Categories - Grants and Aids - Local Emergency Management	Institute for Human and Machine Cognition	P		50,000	50,000	S	Escambia	Provides hurricane related construction funding for private entity. Not recommended by agency or Governor.
1543A	Special Categories	DCA Intra-Agency Transfers			4,940,000	4,940,000	C	n/a	Added in conference. Transfer of funds from other DCA trust funds to fund projects in 1508A. Agency requested other uses of these funds.
1544A	Grants & Aids to Local Governments - Fixed Capital Outlay	Low Income Emergency Home Repair			500,000	500,000	C	Statewide	Added in conference. Not recommended by agency or governor and vetoed by Governor last year. Could be an appropriate statewide program.
1561A	Grants & Aids to Local Governments - Fixed Capital Outlay	Center Hill Auditorium Restoration			60,000	60,000	S	Sumter	Local project not recommended by agency or Governor. Did not go through competitive process.
1567A	Special Categories	DCA Intra-Agency Transfers			923,802	923,802	C	n/a	Added in conference. Transfer of funds from other DCA trust fund to fund projects in 1508A. Agency requested other uses of these funds.
		FISH & WILDLIFE COMMISSION							
1911A	Grants & Aids to Local Governments - Fixed Capital Outlay	Law Enforcement Training Facility		350,000		350,000	H	Escambia	Fixed capital outlay for non-state owned facility. Local project not recommended by agency or Governor.

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1951A	Special Categories - Transfer to IFAS	Kids Fishing for Success Program	P	50,000		50,000	C	Alachua	Added in conference. Not in agency's LBR nor recommended by Governor.
	DEPARTMENT OF ENVIRONMENTAL PROTECTION								
1598A	Aid to Local Governments	Institute of Government at Florida State University			275,000	275,000	S	Leon	Not recommended by agency or Governor.
1628A	Fixed Capital Outlay	Cascades Park Hazardous Waste Remediation		1,500,000	1,500,000	3,000,000	HS	Leon	Not recommended by agency or Governor. Senate included only \$100,000. Cascades Park has been transferred to local control.
1701A	Aid to Local Governments	Everglades Film/Museum of Science and Industry			500,000	500,000	C	Hillsborough	
1717A	Grants and Aids to Local Governments - Water Projects	Beverly Beach Wastewater System	P		500,000	500,000	C	Flagler	Added in conference. Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded.
		Boca Raton Intercoastal Waterway Force Main	P		500,000	500,000	H	Palm Beach	Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded.
		Canaveral Environmental Impacts of Desalination Effluents	P		250,000	250,000	H	Brev, Orange, IR, St. Lucie	Does not qualify under statutory and/or Governor's criteria. Recipient not a local government. No CBIR.
		Clearwater - Oldsmar Reclaimed Water Interconnect	P		800,000	800,000	H	Pinellas	Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded.
		Cocoa Beach Reclaimed Water Distribution Control Valves	P		100,000	100,000	H	Brevard	Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded.
		Coral Gables Conveyance Improvements to the C-3 Canal	P		2,200,000	2,200,000	H	Miami-Dade	Does not qualify under statutory and/or Governor's criteria. Stormwater project does not provide required 50% match.
		Coral Gables Stormwater Major Restoration	P		425,000	425,000	H	Miami-Dade	Does not qualify under statutory and/or Governor's criteria. Stormwater project does not provide required 50% match, lacks WMD approval.
		Daytona Beach Bay Street Stormwater Improvements - Phase 1	P		500,000	500,000	S	Volusia	Does not qualify under statutory and/or Governor's criteria. Stormwater project does not provide required 50% match.
		Desoto County Wastewater Treatment Improvement Project	P		500,000	500,000	C	Desoto	Project qualifies, but was added in conference.
		Duck Pond Area Drainage Improvements	P		1,100,000	1,100,000	HS	Hillsborough	Does not qualify under statutory and/or Governor's criteria. Stormwater project does not provide required 50% match.
		East Putnam County Regional Wastewater System	P		2,500,000	2,500,000	H	Putnam	Does not qualify under statutory and/or Governor's criteria. Wastewater project does not provide required 25% match.
		Edgewood/River Oaks Drainage	P		500,000	500,000	H	Broward	Does not qualify under statutory and/or Governor's criteria. Stormwater project does not provide required 50% match.
		Ellisville I-75 Wastewater Collection	P		400,000	400,000	H	Columbia	Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded, does not provide 25% match.
		Fairlawn Storm Sewer Pump Station Project - Phase IIA, B-50702	P		250,000	250,000	HS	Miami-Dade	Does not qualify under statutory and/or Governor's criteria. Stormwater project does not provide required 50% match.
		Gretna Inflow/Infiltration Sewer	P		100,000	100,000	H	Gadsden	Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded, does not provide 25% match.
		Gulf Beaches Sewer	P		2,000,000	2,000,000	H	Gulf	Does not qualify under statutory and/or Governor's criteria. Wastewater project does not provide required 25% match.
		Hardee County Bowling Green Wastewater Service Area	P		250,000	250,000	H	Hardee	Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded, does not provide 25% match.
		Heritage Mills Master Re-pump Station and Transmission Main	P		1,000,000	1,000,000	H	Clay	Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded.
		Hillsborough Stormwater Utility Pilot	P		350,000	350,000	H	Hillsborough	Does not qualify under statutory and/or Governor's criteria. Stormwater project does not provide required 50% match.
		Homestead Pump Station Generators	P		250,000	250,000	H	Miami-Dade	Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded.
		Homestead Treatment Plant Generators	P		200,000	200,000	H	Miami-Dade	Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded.
		Lake Region Water Treatment Plant	P		200,000	200,000	HS	Palm Beach	Does not qualify under statutory and/or Governor's criteria. Drinking water project.
		Lake Worth Reverse Osmosis Water Plant	P		500,000	500,000	H	Palm Beach	Does not qualify under statutory and/or Governor's criteria. Drinking water project.
		Lantana Subaqueous Force Main Crossing	P		250,000	250,000	C	Palm Beach	Added in conference. Does not qualify under statutory and/or Governor's criteria. Wastewater project does not provide 25% match.
		Lauderdale-by-the-Sea Stormwater & Sanitary Sewer Improvement	P		600,000	600,000	H	Broward	Stormwater elements qualify, wastewater part does not. Not previously funded.
		Madison Railroad and H&R Block Lift Stations	P		587,500	587,500	C	Madison	Project qualifies, but was added in conference.
		Melbourne R.O. Concentrate Discharge	P		600,000	600,000	H	Brevard	Does not qualify under statutory and/or Governor's criteria. Not previously funded, does not provide 25% match. Industrial wastewater disposal.
		Miami Flagami/West End Storm Sewers Improvement Project	P		500,000	500,000	S	Miami-Dade	Does not qualify under statutory and/or Governor's criteria. Stormwater project does not provide required 50% match.
		Miramar Unidirectional Flushing Water System	P		200,000	200,000	H	Broward	Does not qualify under statutory and/or Governor's criteria. Drinking water project.
		North Miami Emergency Generators	P		400,000	400,000	H	Miami-Dade	Does not qualify under statutory and/or Governor's criteria. Not previously funded, does not provide 25% match. Drinking water elements.
		North Pinellas Reclaimed Water Pump Station Rehabilitation	P		350,000	350,000	H	Pinellas	Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded.
		North Port Storm Water Quality	P		450,000	450,000	H	Sarasota	Does not qualify under statutory and/or Governor's criteria. Stormwater project does not provide required 50% match.
		Oldsmar Municipal Water Supply	P		500,000	500,000	H	Pinellas	Does not qualify under statutory and/or Governor's criteria. Drinking water project.
		Ormond Beach Expansion of Reuse Program on South Peninsula	P		350,000	350,000	H	Volusia	Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded.
		Palm Grove Sewer Retrofit Project	P		200,000	200,000	C	Volusia	Added in conference. Stormwater elements qualify, wastewater part does not. Not previously funded.
		Plant City Wastewater Reclamation Facility Expansion/Upgrade	P		2,000,000	2,000,000	C	Hillsborough	Added in conference. Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded.
		Plantation Acres Improvement District Master Drainage Plan	P		250,000	250,000	H	Broward	Does not qualify under statutory and/or Governor's criteria. Stormwater project does not provide required 50% match.
		Ponte Vedre Beach Vacuum Sewer System	P		1,035,000	1,035,000	HS	St. Johns	Does not qualify under statutory and/or Governor's criteria. Wastewater project does not provide required 25% match.
		Putnam County Comprehensive Stormwater Plan	P		150,000	150,000	H	Putnam	Does not qualify under statutory and/or Governor's criteria. Wastewater project does not provide required 25% match. Planning only.
		Riviera Beach Lift Station Improvements - Phase 1	P		400,000	400,000	H	Palm Beach	Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded.
		Sneads Lift Station Project	P		700,000	700,000	C	Jackson	Project qualifies, but was added in conference.
		South Miami Stormwater Improvements	P		1,000,000	1,000,000	H	Miami-Dade	Does not qualify under statutory and/or Governor's criteria. Stormwater project does not provide required 50% match.
		South Walton - Sewer Improvements	P		1,500,000	1,500,000	HS	Walton	Does not qualify under statutory and/or Governor's criteria. Wastewater project does not provide required 25% match.
		Spring Hill Community Water, Sewer, Road and Stormwater Imp	P		187,500	187,500	HS	Volusia	Does not qualify under statutory and/or Governor's criteria. Not previously funded. Some drinking water elements.
		St. Lucie South 26th Street Sanitary Collection System	P		750,000	750,000	H	St. Lucie	Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded.
		Suwannee River Partnership Water Quality BMP Planning	P		500,000	500,000	C	Multiple	Project qualifies, but was added in conference.
		Tara Cay Channel Restoration	P		150,000	150,000	C	Pinellas	Added in conference. Does not qualify under statutory and/or Governor's criteria. Homeowners Assoc. not a local government. Dredging only.
		Treasure Coast Regional Biosolids Management Facility	P		2,000,000	2,000,000	H	St. Lucie	Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded.
		United Ranches Water Supply	P		250,000	250,000	H	Broward	Does not qualify under statutory and/or Governor's criteria. Drinking water project.
		Village of Key Biscayne Sanitary Sewer Project	P		1,000,000	1,000,000	H	Miami-Dade	Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded.

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LINE ITEM #	CATEGORY	DESCRIPTION	P	AMOUNT GR	AMOUNT TF	TOTAL	H,S or C	COUNTY	COMMENTS
1717A	Grants and Aids to Local Governments - Water Projects	Walton Co - Bay Loop Road Stormwater Restoration Project	P		1,500,000	1,500,000	H	Walton	Does not qualify under statutory and/or Governor's criteria. Stormwater project does not provide required 50% match.
1761	Grants & Aids to Local Governments - Solid Waste Management	recycling coordinator training	P		75,000	75,000	H		Not recommended by agency or Governor.
		Best Management Practices for Waste Tires	P		100,000	100,000	H		Not recommended by agency or Governor.
		Agriculture Film Collection Pilot Project	P		200,000	200,000	H		Not recommended by agency or Governor.
1778A	Grants & Aids to Local Governments - Local Parks	Baker County Recreational Facility Expansion	P		200,000	200,000	H	Baker	Local park did not go through the statutory FRDAP competitive grant process.
		Boy Scout Hut Park - Delray Beach	P		200,000	200,000	H	Palm Beach	Local park did not go through the statutory FRDAP competitive grant process.
		Camp Matecumbe Building Renovation	P		200,000	200,000	H	Miami-Dade	Local park did not go through the statutory FRDAP competitive grant process.
		Hialeah Gardens Water Park	P		175,000	175,000	H	Miami-Dade	Local park did not go through the statutory FRDAP competitive grant process.
		Hillsborough Canal Linear Trail	P		50,000	50,000	H	Hillsborough	Local park did not go through the statutory FRDAP competitive grant process.
		Lake Ida Park - Delray Beach	P		100,000	100,000	H	Palm Beach	Local park did not go through the statutory FRDAP competitive grant process.
		Melbourne Military Memorial Park	P		200,000	200,000	H	Brevard	Local park did not go through the statutory FRDAP competitive grant process.
		Miami Lakes Park Aquatic Center Enhancement	P		200,000	200,000	H	Miami-Dade	Local park did not go through the statutory FRDAP competitive grant process.
		Municipal Park Improvement - Doral	P		200,000	200,000	H	Miami-Dade	Local park did not go through the statutory FRDAP competitive grant process.
		Park Land Acquisition - City of Hialeah	P		200,000	200,000	H	Miami-Dade	Local park did not go through the statutory FRDAP competitive grant process.
		Seawall Repair, Bicentennial/Sportsman Park - Lantana	P		50,000	50,000	H	Palm Beach	Local park did not go through the statutory FRDAP competitive grant process.
		Southside School Revitalization - Broward	P		200,000	200,000	H	Broward	Local park did not go through the statutory FRDAP competitive grant process.
		Sweetwater Parks Department Improvements	P		25,000	25,000	H	Alachua	Local park did not go through the statutory FRDAP competitive grant process.
		DEPARTMENT OF TRANSPORTATION							
1990	Fixed Capital Outlay - Aviation Development/Grants	Immokalee Regional Airport/Florida Tradeport Infrastructure	P		250,000	250,000	C	Collier	Added in conference. Not in the Work Program. Really an economic development issue.
1992	Fixed Capital Outlay - Right-of-Way Land Acquisition	SR 52 Advanced Right-of-Way Acquisition in Pasco County	P		10,635,000	10,635,000	S	Pasco	The right-of-way purchase not in the current Work Program. Design phase has been funded.
1996	Fixed Capital Outlay - Rail Development/Grants	Florida East Coast Railway - Generators for Railroad Crossings	P		3,000,000	3,000,000	C	East Coast Hurricane Cos	Added in conference. Not in the Work Program.
		Pedestrian Crossings at FEC Right-of-Way	P		500,000	500,000	C	Palm Beach	Added in conference. Not in the Work Program.
2000	Fixed Capital Outlay - Preliminary Engineering Consultants	Pre Design and Environmental Study at I-95 and Oslo Road	P		1,000,000	1,000,000	C	Indian River	Added in conference. This study has already been contracted.
		US 1 Interchange at CR 210	P		4,300,000	4,300,000	C	St Johns	Added in conference. Not in current Work Program.
		SR 21 Widening Design - Clay County	P		1,000,000	1,000,000	C	Clay	Added in conference. Work Program schedules design for 2009.
2024	Fixed Capital Outlay - Intrastate Highway Construction	SR 580 and SR 583 within the City of Temple Terrace	P		1,000,000	1,000,000	S	Hillsborough	Not in Work Program.
		US 301 from Sun City Blvd to Gibson Dr. - Widen to 4 lanes	P		4,924,350	4,924,350	S	Hillsborough	Not in this year's Work Program. Design not scheduled to be funded until 2009, with local reimbursement.
		SR 574 from Parsons Ave to Kingsway Rd - Widen to 4 lanes	P		822,000	822,000	S	Hillsborough	Not in this year's Work Program. Design not scheduled to be funded until 2010.
		SR 574 from Queen Palm Dr to Williams Rd - Widen Bridge	P		807,000	807,000	S	Hillsborough	Not in this year's Work Program. Design not scheduled to be funded until 2010.
		US 1/I-95 Interchange and Ormond Crossings Business Park	P		500,000	500,000	HS	Volusia	Not in the Work program. DOT is assessing the need for interchanges, no decision has been made. H had it in OTTED as an econ dev project
2025	Fixed Capital Outlay - Arterial Highway Construction	Hoagland Boulevard Roadway Improvements - Osceola County	P		750,000	750,000	S	Osceola	Not in Work Program. Local road not on state road system.
		Restoration of Periwinkle Corridor - Lee County	P		970,000	970,000	S	Lee	Not in Work Program.
		Downtown Tarpon Springs Historic District Redevelopment	P		3,788,000	3,788,000	S	Pinellas	Not in Work Program. May not really be a transportation project.
		Advancement of Tampa Riverwalk Project	P		200,000	200,000	S	Hillsborough	Not in current Work Program. Scheduled for federal money. This type of project not normally funded.
		Palm Bay Parkway	P		4,100,000	4,100,000	C	Brevard	Added in conference. Not in Work Program. Local road on federal aid system.
		441 and West Orange Trail Overpass	P		1,500,000	1,500,000	C	Orange	Added in conference. Not in the Work Program.
		Crandon Blvd Improvement Project Phase III	P		2,800,000	2,800,000	C	Dade	Added in conference. Not in Work Program. Local road on federal aid system. To receive traffic calming money in 2010.
		Improvements to Church St and N White Cedar Road	P		1,100,000	1,100,000	C	Seminole	Added in conference. Not in Work Program. Local road.
		State Road 40 Retrofit	P		425,650	425,650	C	Marion	Added in conference. Not in Work Program. Pollution abatement project.
2028	Fixed Capital Outlay - Highway Safety Construction/Grants	traffic safety devices in Leon County	P		10,000	10,000	C	Leon	Added in conference. Not in Work Program. Local road not on state highway system.
2030	Fixed Capital Outlay - Bridge Construction	Lighthouse Point Bridge Replacement - Broward County	P		300,000	300,000	S	Broward	Not in Work Program. Low priority project would be funded over higher ranked bridges.
		Dunedin Causeway Bridges Repair - Pinellas County	P		818,000	818,000	S	Pinellas	Not in Work Program. Low priority project would be funded over higher ranked bridges.
2080	Fixed Capital Outlay - Preliminary Engineering Consultants	interchange at Suncoast Parkway and Lutz	P		500,000	500,000	C	Hillsborough	Added in conference. Some design funded in current year. This money is not in Work Program.
		ADMINISTERED FUNDS							
2084A	Lump Sum Hurricane Relief Funding	Okeechobee County Stormwater Pump Conveyance System	P	1,500,000		1,500,000	H	Okeechobee	Did not go through Process for Hurricane Funding
		Institute for Human and Machine Cognition Hurricane Damage	P	950,000		950,000	H	Escambia	Did not go through Process for Hurricane Funding
		Hospice Hurricane Relief	P	300,000		300,000	H	Escambia, Okaloosa, Santa R	Did not go through Process for Hurricane Funding
		Hurricane Damage: Grove Counseling Center, Inc.	P	150,000		150,000	H	Brevard, Orange, Osceola, Se	Did not go through Process for Hurricane Funding
		Removal of Wastewater Discharges from Pensacola Bay	P	4,900,000		4,900,000	H	Escambia	Did not go through Process for Hurricane Funding
		Non-FEMA/Insurance Reimbursement Expenses/Charlotte Co School Bo	P	1,500,000		1,500,000	H	Charlotte	Did not go through Process for Hurricane Funding
		Charlotte County Public Safety Complex	P	1,500,000		1,500,000	H	Charlotte	Did not go through Process for Hurricane Funding
		Emergency Ops Center-Palm Beach County	P	250,000		250,000	H	Palm Beach	Did not go through Process for Hurricane Funding
		Building and Road Damage--Lake County	P	100,000		100,000	H	Lake	Did not go through Process for Hurricane Funding
		City of Ocoee Lake Shore Drive Repairs	P	100,000		100,000	H	Orange	Did not go through Process for Hurricane Funding

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2084A	Lump Sum Hurricane Relief Funding	Lake Wales Airport Economic Development	P	1,500,000		1,500,000	C	Polk	Added in Conference.
		UWF Hurricane Damage Non-Reimbursable Expense	P	4,000,000		4,000,000	C	Escambia	Added in Conference
		Hospital Damage Study	P	500,000		500,000	C		Added in Conference
	AGENCY FOR WORKFORCE INNOVATION								
2121	Special Categories - Regional Work Force Boards	Youth Summer Jobs Program	P		500,000	500,000	H	Broward	Not recommended by agency or Governor.
		Jobs for Our Students	P		500,000	500,000	S		Not recommended by agency or Governor.
2162F	Special Categories - School Readiness Services	Parental Workforce Development Childcare Services	P	166,400		166,400	H	Orange	Not recommended by agency or Governor. Vetoed last year.
	DEPT. OF BUSINESS & PROFESSIONAL REGULATION								
2275	Expenses	Cent. for Timeshare Excellence at Rosen Coll.of Hospitality Mgmt.	P		50,000	50,000	C	Orange	Added in conference. Not recommended by Governor or agency.
	EXECUTIVE OFFICE OF THE GOVERNOR								
2498	Special Categories/G&A/Advocating International Relationships	Fl Assn of Volunteer Action/Caribbean and Americas	P	650,000		650,000	H	Dade and Leon and Statewide	Not in Governor's Recommendation
		SE Japan Assn/FL Korea Econ. Coop. Comm.	P	150,000		150,000	H	n/a	Not in Governor's Recommendation
		Gulf of Mexico States Accord	P	50,000		50,000	H	Hillsborough	Not in Governor's Recommendation
2498A	Special Categories	Florida Small Business Development Center Network	P	500,000		500,000	H	Escambia and Statewide	Not in Governor's Recommendation
2498B	Special Categories/Econ Development Projects	Paws On: the Animal Study Zone	P	95,000		95,000	H	Brevard	Not in Governor's Recommendation
		State Flag Manufacturing Initiative	P	100,000		100,000	H	Dade	Not in Governor's Recommendation
		Baker County Community Youth Center	P	150,000		150,000	H	Baker	Not in Governor's Recommendation
		Boys and Girls Club of Bay County	P	200,000		200,000	H	Bay	Not in Governor's Recommendation
		Three Servicemen Statue	P	150,000		150,000	H	Franklin	Not in Governor's Recommendation
		Fresh Ministries	P	250,000		250,000	H	Duval	Not in Governor's Recommendation
		Boynton Beach Boundless Playground Initiative	P	150,000		150,000	H	Palm Beach	Not in Governor's Recommendation
		Ray Charles Memorial	P	20,000		20,000	H	Madison	Not in Governor's Recommendation
		Lauderdale Lakes Movie and Film Production Dev.	P	100,000		100,000	H	Broward	Not in Governor's Recommendation
		Community Advantage Center	P	250,000		250,000	H	Hillsborough	Not in Governor's Recommendation
		Florida Sports Hall of Fame	P	500,000		500,000	H	Pinellas	Not in Governor's Recommendation
		West Palm Beach City Commons	P	200,000		200,000	HS	Palm Beach	Not in Governor's Recommendation
2499	Special Categories/Life Science Ind. Enhancement and Promotion	Bioscience Ed. Initiative/Bio Florida West Palm Beach	P	250,000		250,000	C	Palm Beach	Added in Conference. Not in Governor's recommendations.
		Andrews Institute of Orthopedic Science	P	2,500,000		2,500,000	C	Escambia	Added in Conference. Not in Governor's recommendations.
2510	Grants and Aids to Local Gov'ts - Economic Devel. Transportation	University Area Community-N. 22nd Main St/Hills Co	P		3,500,000	3,500,000	S	Hillsborough	Bypasses the established review and award process by OTTED
		Platt Bridge Hills Co	P		2,500,000	2,500,000	C	Hillsborough	Added in Conference, Bypasses the established review and award process by OTTED
	LEGISLATIVE BRANCH								
2608A	Special Categories	Contracted Services			1,453,250	1,453,250	C	n/a	Added in Conference
	DEPARTMENT OF MANAGEMENT SERVICES								
2644A	Fixed Capital Outlay	Planning and Design- Capital Circle Office Complex	P		1,000,000	1,000,000	C	Leon	Added in Conference
2696A	Special Categories	Human Resources Outsourcing Project Management			450,000	450,000	C	Statewide	Added in Conference
2754C	Special Categories	Disaster Recovery Services Contract			456,468	456,468	C	Statewide	Added in Conference
	DEPARTMENT OF STATE								
2948A	Fixed Capital Outlay	Archeology and Historical Facilities		300,000		300,000	H		Not recommended by agency or Governor.
2949A	G&A to Local Gov'ts/Acquis. And Restoration of Historic Properties	Cuban Club	P	304,000		304,000	S		Did not go through the established grant process
		FL African American Heritage	P	250,000		250,000	H	Leon - Statewide	Did not go through the established grant process
		Myrtle Ave Landmark Jacksonville	P	122,000		122,000	H	Duval	Did not go through the established grant process
		Digitize University Museum Collection	P	500,000		500,000	C		Added in Conference, Did not go through the established grant process
		Library/Renovation Expansion/Bay County	P	2,500,000		2,500,000	H	Bay	Did not go through the established grant process
		Library Construction-Trinity, Pasco County	P	431,779		431,779	C	Pasco	Added in Conference, Did not go through the established grant process
		Lauderdale Lakes Edu. and Cultural Resource Ctr	P	150,000		150,000	H	Broward	Did not go through the established grant process
2978A	Special Categories/Grants and Aids/Fine Arts Endowment	Dunedin Fine Arts and Cultural Center	P	240,000		240,000	H	Pinellas	Lower prioritized item funded over higher prioritized items, circumvents the established process
		Tampa Bay Performing Arts Center	P	240,000		240,000	H	Hillsborough	Lower prioritized item funded over higher prioritized items, circumvents the established process
2982C	G&A to Local Gov'ts/Specific Cultural and Historic Projects	Rhoda L. Martin Cultural Heritage Museum	P	200,000		200,000	H	Duval	Did not go through established process
		Bay of Pigs Museum	P	100,000		100,000	H	Miami/Dade	Did not go through established process
		Lauderhill Performing Arts	P	50,000		50,000	H	Broward	Did not go through established process

FY 2005-06 FLORIDA TAXWATCH TURKEY LIST SORTED BY COUNTY

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326	Grants And Aids - Community Mental Health Services	Crisis Stabilization and Support Services	P	500,000		500,000	S	Alachua	Not recommended by the Governor or agency
589	Grants And Aids - Contracted Services	Healthy Smiles Community Preventive Outreach	P		100,000	100,000	S	Alachua	Not recommended by the Governor or agency
595	Grants And Aids - Spinal Cord Research	University of Florida Brain and Spinal Cord Research and Development	P	500,000		500,000	C	Alachua	Added in conference. Not recommended by the Governor or agency
1778A	Grants & Aids to Local Governments - Local Parks	Sweetwater Parks Department Improvements	P		25,000	25,000	H	Alachua	Local park did not go through the statutory FRDAP competitive grant process.
1951A	Special Categories - Transfer to IFAS	Kids Fishing for Success Program	P	50,000		50,000	C	Alachua	Added in conference. Not in agency's LBR nor recommended by Governor.
552	Contracted Services	Pediatric Cardiovascular Program of North Florida	P	250,000		250,000	H	Baker	Not recommended by the Governor or agency
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Community Youth Center	P	100,000		100,000	S	Baker	Not recommended by Governor or agency
1778A	Grants & Aids to Local Governments - Local Parks	Baker County Recreational Facility Expansion	P		200,000	200,000	H	Baker	Local park did not go through the statutory FRDAP competitive grant process.
2498B	Special Categories/Econ Development Projects	Baker County Community Youth Center	P	150,000		150,000	H	Baker	Not in Governor's Recommendation
332	Grants And Aids - Children's Mental Health Services	Kids Net Inc.	P		100,000	100,000	S	Baker, Clay	Not recommended by the Governor or agency
297	Grants And Aids - Child Protection	Children's Home Society's Capital Improvements	P		200,000	200,000	H	Baker, Clay, Duv, Nass, St Johns	Not recommended by the Governor or agency
20	FCO SUS Projects	FSU PCC Administrative Svc Ctr	P		2,525,000	2,525,000	H	Bay	Not approved by BOG, not on 3-year project priority list, not in Governor's budget; Governor vetoed in 2004
99	Spec Cat G/A School and Instructional Enhancements	Bay High Magnet Programs	P	100,000		100,000	H	Bay	Not requested by agency or Governor; No competitive selection process
297	Grants And Aids - Child Protection	Gulf Coast Children's Advocacy	P		500,000	500,000	H	Bay	Not recommended by the Governor or agency
426	Grants And Aids - Local Services Programs	Bay County Council on Aging Respite	P	217,350		217,350	H	Bay	New local project. Not recommended by agency or Governor.
787	Special Categories - Local Community Corrections Project	Panama City non-secure residential substance abuse treatment beds	P	235,000		235,000	H	Bay	Local project not recommended by the Governor or agency
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Boys and Girls Club of Bay County	P	200,000		200,000	S	Bay	Not recommended by Governor or agency.
1508A	Grants & Aids to Local Governments - Local Emergency Management Fac	Emergency Operations Center Bay County	P		3,500,000	3,500,000	H	Bay	Local project not recommended by agency or Governor. Did not go through established competitive grant process for such projects.
2498B	Special Categories/Econ Development Projects	Boys and Girls Club of Bay County	P	200,000		200,000	H	Bay	Not in Governor's Recommendation
2949A	G&A to Local Gov'ts/Acquis. And Restoration of Historic Properties	Library/Renovation Expansion/Bay County	P	2,500,000		2,500,000	H	Bay	Did not go through the established grant process
426	Grants And Aids - Local Services Programs	Older Adult Planning Project	P		600,000	600,000	H	Bay, Hillsborough, Lee	Not recommended by agency or Governor. For research not services.
1508A	Grants & Aids to Local Governments - Local Emergency Management Fac	Starke Fire Dept. Garage/Storage	P		200,000	200,000	H	Bradford	Local project not recommended by agency or Governor. Did not go through established competitive grant process for such projects.
1717A	Grants and Aids to Local Governments - Water Projects	Canaveral Environmental Impacts of Desalination Effluents	P		250,000	250,000	H	Brev, Orange, IR, St. Lucie	Does not qualify under statutory and/or Governor's criteria. Recipient not a local government. No CBIR.
99	Spec Cat G/A School and Instructional Enhancements	Florida Space Authority Student Launch Program	P	200,000		200,000	H	Brevard	Not requested by agency or Governor; No competitive selection process
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	City Police Athletic League Programs in Brevard County	P	210,000		210,000	H	Brevard	Not recommended by agency or Governor. Vetoed last year.
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Youth Intervention and Diversion Program	P	260,000		260,000	H	Brevard	Not recommended by Governor or agency.
2025	Fixed Capital Outlay - Arterial Highway Construction	Palm Bay Parkway	P		4,100,000	4,100,000	C	Brevard	Added in conference. Not in Work Program. Local road on federal aid system.
1508A	Grants & Aids to Local Governments - Local Emergency Management Fac	Chamber of Commerce - ADA Facilities Upgrade - Brevard Co	P		25,000	25,000	H	Brevard	Local project not recommended by agency or Governor. Did not go through established competitive grant process for such projects.
1508A	Grants & Aids to Local Governments - Local Emergency Management Fac	Emergency Operations Center in Brevard County	P		25,000	25,000	C	Brevard	Added in conference. Local project not recommended by agency or Governor. Did not go through established competitive grant process.
1717A	Grants and Aids to Local Governments - Water Projects	Cocoa Beach Reclaimed Water Distribution Control Valves	P		100,000	100,000	H	Brevard	Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded.
1717A	Grants and Aids to Local Governments - Water Projects	Melbourne R.O. Concentrate Discharge	P		600,000	600,000	H	Brevard	Does not qualify under statutory and/or Governor's criteria. Not previously funded, does not provide 25% match. Industrial wastewater disposal.
1778A	Grants & Aids to Local Governments - Local Parks	Melbourne Military Memorial Park	P		200,000	200,000	H	Brevard	Local park did not go through the statutory FRDAP competitive grant process.
2498B	Special Categories/Econ Development Projects	Paws On: the Animal Study Zone	P	95,000		95,000	H	Brevard	Not in Governor's Recommendation
351	Grants And Aids - Children And Adolescent Substance Abuse	Mothers and Infants	P	100,000		100,000	H	Brevard, Indian River, St Lucie	Not recommended by the Governor or agency
2084A	Lump Sum Hurricane Relief Funding	Hurricane Damage: Grove Counseling Center, Inc.	P	150,000		150,000	H	Brevard, Orange, Osceola, Se	Did not go through Process for Hurricane Funding
1201	Special Categories - Grants and Aids	Brevard County Traffic Enforcement Initiative	P	50,000		50,000	C	Breward	Added in conference. Not recommended by Governor or agency.
99	Spec Cat G/A School and Instructional Enhancements	WPPB TV BECON Educational Programming	P	250,000		250,000	S	Broward	Not requested by agency or Governor; No competitive selection process
326	Grants And Aids - Community Mental Health Services	Homeless Mental Health Project	P	425,000		425,000	H	Broward	Not recommended by the Governor or agency
426	Grants And Aids - Local Services Programs	Howard C Forman Affordable Senior Residences	P	206,101		206,101	HS	Broward	New local project. Not recommended by agency or Governor. Capital outlay.
426	Grants And Aids - Local Services Programs	Southwest Focal Point Early Bird PM Nutrition Center	P		25,000	25,000	H	Broward	New local project. Not recommended by agency or Governor.
547	Cleft Lip, Cleft Palate And Cranio-Facial Anomaly Program	Dimaggio Children's Hospital Craniofacial Program	P	200,000		200,000	C	Broward	Added in conference. Not recommended by the Governor or agency
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	After School Tutorial Program - City of Hallandale Beach	P	100,000		100,000	S	Broward	Not recommended by Governor or agency.
1201	Special Categories - Grants and Aids	Ft. Lauderdale Airport Security	P	50,000		50,000	H	Broward	Not recommended by Governor or agency.
2030	Fixed Capial Outlay - Bridge Construction	Lighthouse Point Bridge Replacement - Broward County	P		300,000	300,000	S	Broward	Not in Work Program. Low priority project would be funded over higher ranked bridges.
2121	Special Categories - Regional Work Force Boards	Youth Summer Jobs Program	P		500,000	500,000	H	Broward	Not recommended by agency or Governor.
1508A	Grants & Aids to Local Governments - Local Emergency Management Fac	Emergency Operations Center in Broward County	P		12,987	12,987	H	Broward	Local project not recommended by agency or Governor. Did not go through established competitive grant process for such projects.
1717A	Grants and Aids to Local Governments - Water Projects	Edgewood/River Oaks Drainage	P		500,000	500,000	H	Broward	Does not qualify under statutory and/or Governor's criteria. Stormwater project does not provide required 50% match.
1717A	Grants and Aids to Local Governments - Water Projects	Lauderdale-by-the-Sea Stormwater & Sanitary Sewer Improvement	P		600,000	600,000	H	Broward	Stormwater elements qualify, wastewater part does not. Not previously funded.
1717A	Grants and Aids to Local Governments - Water Projects	Miramar Unidirectional Flushing Water System	P		200,000	200,000	H	Broward	Does not qualify under statutory and/or Governor's criteria. Drinking water project.
1717A	Grants and Aids to Local Governments - Water Projects	Plantation Acres Improvement District Master Drainage Plan	P		250,000	250,000	H	Broward	Does not qualify under statutory and/or Governor's criteria. Stormwater project does not provide required 50% match.
1717A	Grants and Aids to Local Governments - Water Projects	United Ranches Water Supply	P		250,000	250,000	H	Broward	Does not qualify under statutory and/or Governor's criteria. Drinking water project.
1778A	Grants & Aids to Local Governments - Local Parks	Southside School Revitalization - Broward	P		200,000	200,000	H	Broward	Local park did not go through the statutory FRDAP competitive grant process.
2498B	Special Categories/Econ Development Projects	Lauderdale Lakes Movie and Film Production Dev.	P	100,000		100,000	H	Broward	Not in Governor's Recommendation
2949A	G&A to Local Gov'ts/Acquis. And Restoration of Historic Properties	Lauderdale Lakes Edu. and Cultural Resource Ctr	P	150,000		150,000	H	Broward	Did not go through the established grant process

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2982C	G&A to Local Gov'ts/Specific Cultural and Historic Projects	Lauderhill Performing Arts	P	50,000		50,000	H	Broward	Did not go through established process
428A	Fixed Capital Outlay	Lauderdale Lakes Alzheimer Day Care	P	250,000		250,000	HS	Broward	New local project. Not recommended by agency or Governor.
378	Grants And Aids - Contracted Services	Florida Association of Food Banks	P	50,000		50,000	H	Broward	Not recommended by the Governor or agency
525	Grants And Aids - Contracted Services	Iset Cell Transplantation	P	400,000		400,000	S	Broward	Currently funded. Additional money not recommended by agency or Governor.
354	Grants And Aids - Community Substance Abuse Services	Alternative Therapies Program	P	50,000		50,000	H	Broward, Miami-Dade	Not recommended by the Governor or agency
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Journalism Arts & Music Program	P	100,000		100,000	H	Broward, Miami-Dade	Not recommended by Governor or agency.
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Helping Youth Promote Excellence	P	50,000		50,000	H	Cal, Frank, Gad, Liberty	Not recommended by Governor or agency.
326	Grants And Aids - Community Mental Health Services	Lisa Merlin House	P	50,000		50,000	H	Charlotte	Not recommended by the Governor or agency
416	Grants And Aids - Alzheimer's Disease Projects/Services	FGCU Center For Positive Aging	P		50,000	50,000	C	Charlotte	Added in conference. Already funded. This is an increase for expansion.
552	Contracted Services	Pediatric Hematology, Children's Hospital of SW Florida	P	50,000		50,000	HS	Charlotte	Not recommended by the Governor or agency
2084A	Lump Sum Hurricane Relief Funding	Non-FEMA/Insurance Reimbursement Expenses/Charlotte Co School Bo	P	1,500,000		1,500,000	H	Charlotte	Did not go through Process for Hurricane Funding
2084A	Lump Sum Hurricane Relief Funding	Charlotte County Public Safety Complex	P	1,500,000		1,500,000	H	Charlotte	Did not go through Process for Hurricane Funding
527	Construction, Renovation, And Equipment -County Health Departments	Charlotte County Health Department	P	5,000,000		5,000,000	C	Charlotte County	Added in conference. Was recommended by agency.
169	Expenses	Health Planning Council of SW Florida - uninsured study	P		200,000	200,000	S	Charlotte, Collier and Lee cour	Not recommended by Governor or Agency
326	Grants And Aids - Community Mental Health Services	Bay/Gulf Assertive Community Treatment Team Bay	P	543,000		543,000	H	Charlotte, Glades, Hendry, Lee	Not recommended by the Governor or agency
354	Grants And Aids - Community Substance Abuse Services	Adult Addiction Detoxification Capacity Expansion	P	40,000		40,000	H	Charlotte, Glades, Hendry, Lee	Not recommended by the Governor or agency
2000	Fixed Capital Outlay - Preliminary Engineering Consultants	SR 21 Widening Design - Clay County	P		1,000,000	1,000,000	C	Clay	Added in conference. Work Program schedules design for 2009.
1717A	Grants and Aids to Local Governments - Water Projects	Heritage Mills Master Re-pump Station and Transmission Main	P		1,000,000	1,000,000	H	Clay	Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded.
1150A	Grants and Aids to Local Governments and Non-State Entities	Youth Crisis and Family Counseling Center	P	250,000		250,000	H	Clearwater	Added in conference. Not recommended by Governor or agency.
190	Hospital Inpatient Services	Naples Community Hospital	P	250,000		250,000	C	Collier	Added in conference. Not recommended by Governor or Agency
1990	Fixed Capital Outlay - Aviation Development/Grants	Immokalee Regional Airport/Florida Tradeport Infrastructure	P		250,000	250,000	C	Collier	Added in conference. Not in the Work Program. Really an economic development issue.
1717A	Grants and Aids to Local Governments - Water Projects	Ellisville I-75 Wastewater Collection	P		400,000	400,000	H	Columbia	Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded, does not provide 25% match.
428A	Fixed Capital Outlay	Lifestyle Enrichment Center	P	50,000		50,000	H	Columbia	New local project. Not recommended by agency or Governor. Vetoed last year.
1717A	Grants and Aids to Local Governments - Water Projects	Desoto County Wastewater Treatment Improvement Project	P		500,000	500,000	C	Desoto	Project qualifies, but was added in conference.
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Dixie County District Four Community Center Program	P	100,000		100,000	S	Dixie	Not recommended by Governor or agency
2998A	Aid to Local Governments/Small County Courthouse Facilities	Dixie Courthouse Repair and Renovation	P	250,000		250,000	H	Dixie	Not requested by agency or recommended by governor. Counties responsible for court facilities.
99	Spec Cat G/A School and Instructional Enhancements	FCAT Recovery Program	P	400,000		400,000	S	Duval	Not requested by agency or Governor; No competitive selection process
99	Spec Cat G/A School and Instructional Enhancements	Creating Opportunities that Result in Excellence (CORE)	P	200,000		200,000	H	Duval	Not requested by agency or Governor; No competitive selection process; Governor vetoed in 2004
169	Expenses	JaxCare	P	101,929		101,929	H	Duval	Not recommended by Governor or Agency
542	Fixed Capital Outlay	Jacksonville Lab Warehouse ...	P	503,800		503,800	C	Duval	Added in conference. Was recommended by agency.
787	Special Categories - Local Community Corrections Project	Pride and jade program	P	175,000		175,000	H	Duval	Local project not recommended by the Governor or agency
787	Special Categories - Local Community Corrections Project	Treatment services for chronic misdemeanor offenders	P	150,000		150,000	H	Duval	Local project not recommended by the Governor or agency
1508A	Grants & Aids to Local Governments - Local Emergency Management Fac	Johnson Family YMCA Gymnasium	P	500,000		500,000	HS	Duval	Local project not recommended by agency or Governor. Did not go through established competitive grant process for such projects.
2498B	Special Categories/Econ Development Projects	Fresh Ministries	P	250,000		250,000	H	Duval	Not in Governor's Recommendation
2949A	G&A to Local Gov'ts/Acquis. And Restoration of Historic Properties	Myrtle Ave Landmark Jacksonville	P	122,000		122,000	H	Duval	Did not go through the established grant process
2982C	G&A to Local Gov'ts/Specific Cultural and Historic Projects	Rhoda L. Martin Cultural Heritage Museum	P	200,000		200,000	H	Duval	Did not go through established process
1996	Fixed Capital Outlay - Rail Development/Grants	Florida East Coast Railway - Generators for Railroad Crossings	P		3,000,000	3,000,000	C	East Coast Hurricane Cos	Added in conference. Not in the Work Program.
20	FCO SUS Projects	UWF Archeology Institute Facility	P		225,000	225,000	H	Escambia	Not approved by BOG, not on 3-year project priority list, not in Governor's budget
1201	Special Categories - Grants and Aids	Escambia Sheriff Firing Range	P	125,000		125,000	H	Escambia	Not recommended by Governor or agency.
2499	Special Categories/Life Science Ind. Enhancement and Promotion	Andrews Institute of Orthopedic Science	P	2,500,000		2,500,000	C	Escambia	Added in Conference. Not in Governor's recommendations.
1508A	Grants & Aids to Local Governments - Local Emergency Management Fac	Escambia County Sheriff - Generators	P		210,000	210,000	C	Escambia	Added in conference. Local project not recommended by agency or Governor. Did not go through established competitive grant process.
1521A	Special Categories - Grants and Aids - Local Emergency Management Ne	Institute for Human and Machine Cognition	P		50,000	50,000	S	Escambia	Provides hurricane related construction funding for private entity. Not recommended by agency or Governor.
1911A	Grants & Aids to Local Governments - Fixed Capital Outlay	Law Enforcement Training Facility		350,000		350,000	H	Escambia	Fixed capital outlay for non-state owned facility. Local project not recommended by agency or Governor.
2084A	Lump Sum Hurricane Relief Funding	Institute for Human and Machine Cognition Hurricane Damage	P	950,000		950,000	H	Escambia	Did not go through Process for Hurricane Funding
2084A	Lump Sum Hurricane Relief Funding	Removal of Wastewater Discharges from Pensacola Bay	P	4,900,000		4,900,000	H	Escambia	Did not go through Process for Hurricane Funding
2084A	Lump Sum Hurricane Relief Funding	UWF Hurricane Damage Non-Reimbursable Expense	P	4,000,000		4,000,000	C	Escambia	Added in Conference
2498A	Special Categories	Florida Small Business Development Center Network	P	500,000		500,000	H	Escambia and Statewide	Not in Governor's Recommendation
2084A	Lump Sum Hurricane Relief Funding	Hospice Hurricane Relief	P	300,000		300,000	H	Escambia, Okaloosa, Santa R	Did not go through Process for Hurricane Funding
1717A	Grants and Aids to Local Governments - Water Projects	Beverly Beach Wastewater System	P		500,000	500,000	C	Flager	Added in conference. Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded.
326	Grants And Aids - Community Mental Health Services	Community Crisis Response Team	P	250,000		250,000	S	Franklin	Not recommended by the Governor or agency
2498B	Special Categories/Econ Development Projects	Three Servicemen Statue	P	150,000		150,000	H	Franklin	Not in Governor's Recommendation
2998A	Aid to Local Governments/Small County Courthouse Facilities	Franklin Facilities Repair and Renovation	P	300,000		300,000	H	Franklin	Not requested by agency or recommended by governor. Counties responsible for court facilities.
1201	Special Categories - Grants and Aids	Focused Community Oriented Policing Program (PCOPP)	P	50,000		50,000	S	Gadsden	Not recommended by Governor or agency.
1717A	Grants and Aids to Local Governments - Water Projects	Gretna Inflow/Infiltration Sewer	P		100,000	100,000	H	Gadsden	Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded, does not provide 25% match.
2998A	Aid to Local Governments/Small County Courthouse Facilities	Gilchrist Facilities Repair and Renovation	P	250,000		250,000	H	Gilchrist	Not requested by agency or recommended by governor. Counties responsible for court facilities.
2998A	Aid to Local Governments/Small County Courthouse Facilities	Glades Facilities Repair and Renovation	P	250,000		250,000	HS	Glades	Not requested by agency or recommended by governor. Counties responsible for court facilities.

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1717A	Grants and Aids to Local Governments - Water Projects	Gulf Beaches Sewer	P		2,000,000	2,000,000	H	Gulf	Does not qualify under statutory and/or Governor's criteria. Wastewater project does not provide required 25% match.
2998A	Aid to Local Governments/Small County Courthouse Facilities	Gulf Facilities Repair and Renovation	P	300,000		300,000	H	Gulf	Not requested by agency or recommended by governor. Counties responsible for court facilities.
622A	Grants And Aids To Local Governments	Billy Joe Rish Park	P		500,000	500,000	H	Gulf	Local project not recommended by the Governor, agency.
527	Construction, Renovation, And Equipment -County Health Departments	Gulf County Health Department	P	500,000		500,000	H	Gulf County	Not recommended by the Governor or agency
527	Construction, Renovation, And Equipment -County Health Departments	Gulf County Health Department	P	100,000		100,000	S	Gulf County	Not recommended by the Governor or agency
2998A	Aid to Local Governments/Small County Courthouse Facilities	Hamilton Courthouse and Annex Repair and Renovation	P	250,000		250,000	HS	Hamilton	Not requested by agency or recommended by governor. Counties responsible for court facilities.
1717A	Grants and Aids to Local Governments - Water Projects	Hardee County Bowling Green Wastewater Service Area	P		250,000	250,000	H	Hardee	Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded, does not provide 25% match.
2998A	Aid to Local Governments/Small County Courthouse Facilities	Hardee Facilities Repair and Renovation	P	350,000		350,000	H	Hardee	Not requested by agency or recommended by governor. Counties responsible for court facilities.
2998A	Aid to Local Governments/Small County Courthouse Facilities	Hendry Facilities Repair and Renovation	P	200,000		200,000	H	Hendry	Not requested by agency or recommended by governor. Counties responsible for court facilities.
1508A	Grants & Aids to Local Governments - Local Emergency Management Fac	Hernando County Emergency Special Needs Shelter	P		543,218	543,218	C	Hernando	Added in conference. Local project not recommended by agency or Governor. Did not go through established competitive grant process.
336	Grants And Aids - Children's Mental Health Services	Children's Emergency Baker Act Services	P	200,000		200,000	HS	Hernando, Pasco	Not recommended by the Governor or agency
20	FCO SUS Projects	USF BioTech Research Park Acquisition	P		7,000,000	7,000,000	H	Hillsborough	Not approved by BOG, not on 3-year project priority list, not in Governor's budget
20	FCO SUS Projects	USF Visual and Performing Arts Teaching Facility	P		1,000,000	1,000,000	H	Hillsborough	Not approved by BOG, not on 3-year project priority list, not in Governor's budget
20	FCO SUS Projects	USF HMS Building Remodeling	P		1,887,143	1,887,143	C	Hillsborough	Not approved by BOG, not on 3-year project priority list, not in Governor's budget; Added in conference
99	Spec Cat G/A School and Instructional Enhancements	Florida Aquarium Teacher Program	P	250,000		250,000	H	Hillsborough	Not requested by agency or Governor; No competitive selection process
99	Spec Cat G/A School and Instructional Enhancements	Holocaust Memorial	P	50,000		50,000	H	Hillsborough	Not requested by agency or Governor; No competitive selection process
99	Spec Cat G/A School and Instructional Enhancements	Holocaust Teacher Training and Resources	P	150,000		150,000	H	Hillsborough	Not requested by agency or Governor; No competitive selection process
326	Grants And Aids - Community Mental Health Services	Family Emergency Treatment Center	P	900,000		900,000	H	Hillsborough	Not recommended by the Governor or agency
351	Grants And Aids - Children And Adolescent Substance Abuse	Parenting Wisely/Choices	P		300,000	300,000	HS	Hillsborough	Not recommended by the Governor or agency
378	Grants And Aids - Contracted Services	Interfaith Council for Community Improvement	P		100,000	100,000	C	Hillsborough	Not recommended by the Governor or agency
477	Grants And Aids - Contracted Services	Community Health Advocacy	P	50,000		50,000	HS	Hillsborough	Not recommended by the Governor or agency
2024	Fixed Capital Outlay - Intrastate Highway Construction	SR 580 and SR 583 within the City of Temple Terrace	P		1,000,000	1,000,000	S	Hillsborough	Not in Work Program.
2024	Fixed Capital Outlay - Intrastate Highway Construction	US 301 from Sun City Blvd to Gibson Dr. - Widen to 4 lanes	P		4,924,350	4,924,350	S	Hillsborough	Not in this year's Work Program. Design not scheduled to be funded until 2009, with local reimbursement.
2024	Fixed Capital Outlay - Intrastate Highway Construction	SR 574 from Parsons Ave to Kingsway Rd - Widen to 4 lanes	P		822,000	822,000	S	Hillsborough	Not in this year's Work Program. Design not scheduled to be funded until 2010.
2024	Fixed Capital Outlay - Intrastate Highway Construction	SR 574 from Queen Palm Dr to Williams Rd - Widen Bridge	P		807,000	807,000	S	Hillsborough	Not in this year's Work Program. Design not scheduled to be funded until 2010.
2025	Fixed Capital Outlay - Arterial Highway Construction	Advancement of Tampa Riverwalk Project	P		200,000	200,000	S	Hillsborough	Not in current Work Program. Scheduled for federal money. This type of project not normally funded.
2080	Fixed Capital Outlay - Preliminary Engineering Consultants	interchange at Suncoast Parkway and Lutz	P		500,000	500,000	C	Hillsborough	Added in conference. Some design funded in current year. This money is not in Work Program.
2498	Special Categories/G&A/Advocating International Relationships	Gulf of Mexico States Accord	P	50,000		50,000	H	Hillsborough	Not in Governor's Recommendation
2510	Grants and Aids to Local Gov'ts - Economic Devel. Transportation	University Area Community-N. 22nd Main St/Hills Co	P		3,500,000	3,500,000	S	Hillsborough	Bypasses the established review and award process by OTTED
2510	Grants and Aids to Local Gov'ts - Economic Devel. Transportation	Platt Bridge Hills Co	P		2,500,000	2,500,000	C	Hillsborough	Added in Conference, Bypasses the established review and award process by OTTED
1701A	Aid to Local Governments	Everglades Film/Museum of Science and Industry			500,000	500,000	C	Hillsborough	t
1717A	Grants and Aids to Local Governments - Water Projects	Duck Pond Area Drainage Improvements	P		1,100,000	1,100,000	HS	Hillsborough	Does not qualify under statutory and/or Governor's criteria. Stormwater project does not provide required 50% match.
1717A	Grants and Aids to Local Governments - Water Projects	Hillsborough Stormwater Utility Pilot	P		350,000	350,000	H	Hillsborough	Does not qualify under statutory and/or Governor's criteria. Stormwater project does not provide required 50% match.
1717A	Grants and Aids to Local Governments - Water Projects	Plant City Wastewater Reclamation Facility Expansion/Upgrade	P		2,000,000	2,000,000	C	Hillsborough	Added in conference. Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded.
1778A	Grants & Aids to Local Governments - Local Parks	Hillsborough Canal Linear Trail	P		50,000	50,000	H	Hillsborough	Local park did not go through the statutory FRDAP competitive grant process.
2498B	Special Categories/Econ Development Projects	Community Advantage Center	P	250,000		250,000	H	Hillsborough	Not in Governor's Recommendation
2978A	Special Categories/Grants and Aids/Fine Arts Endowment	Tampa Bay Performing Arts Center	P	240,000		240,000	H	Hillsborough	Lower prioritized item funded over higher prioritized items, circumvents the established process
527A	Grants And Aids To Local Governments	Tampa Health Center	P	1,800,000		1,800,000	S	Hillsborough	Not recommended by the Governor or agency
788	Special Categories - Grants and Aids	Drug abuse comprehensive coordinating office, Inc. (DACCO)	P	600,000		600,000	S	Hillsborough	Local project not recommended by the Governor or agency
527A	Grants And Aids To Local Governments	Dover Health Center	P		1,000,000	1,000,000	S	Hillsborough	Not recommended by the Governor or agency
99	Spec Cat G/A School and Instructional Enhancements	Florida Council on Economic Education	P	500,000		500,000	C	Hillsborough - Statewide	Not requested by agency or Governor; No competitive selection process; Added in conference
378	Grants And Aids - Contracted Services	Hillsborough County Community Voicemail	P		150,000	150,000	HS	Hillsborough	Not recommended by the Governor or agency
169	Expenses	A demonstration project to reduce geriatric falls	P	1,000,000	1,000,000	2,000,000	C	Hillsborough, Palm Beach, Pas	Added in conference.
297	Grants And Aids - Child Protection	The Salvation Army Children's Village	P		100,000	100,000	H	Hillsborough, Pinellas	Not recommended by the Governor or agency
2998A	Aid to Local Governments/Small County Courthouse Facilities	Holmes Facilities Repair and Renovation	P	300,000		300,000	H	Holmes	Not requested by agency or recommended by governor. Counties responsible for court facilities.
2000	Fixed Capital Outlay - Preliminary Engineering Consultants	Preliminary Design and Environmental Study at I-95 & Oslo Road	P		1,000,000	1,000,000	C	Indian River	Added in conference. This study has already been contracted.
1508A	Grants & Aids to Local Governments - Local Emergency Management Fac	Indian River Emergency Operations Center	P	2,500,000		2,500,000	HS	Indian River	Local project not recommended by agency or Governor. Did not go through established competitive grant process for such projects.
19	FCO Community College Projects	Chipola Community College-Performing Arts Bldg Replacement	P		3,500,000	3,500,000	H	Jackson	Project priority list #124-cut ahead of other projects with higher priority
1508A	Grants & Aids to Local Governments - Local Emergency Management Fac	Graceville Emergency Power Supply	P	100,000		100,000	C	Jackson	Added in conference. Local project not recommended by agency or Governor. Did not go through established competitive grant process.
1717A	Grants and Aids to Local Governments - Water Projects	Sneads Lift Station Project	P		700,000	700,000	C	Jackson	Project qualifies, but was added in conference.
2998A	Aid to Local Governments/Small County Courthouse Facilities	Jackson Facilities Repair and Renovation	P	500,000		500,000	H	Jackson	Not requested by agency or recommended by governor. Counties responsible for court facilities.
630A	Marianna Sunland Renovation	Marianna Sunland Autism Unit Expansion	P		500,000	500,000	H	Jackson	Not recommended by the Governor, agency.
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Reconnecting Youth	P	62,000		62,000	S	Jefferson	Not recommended by Governor or agency.
2998A	Aid to Local Governments/Small County Courthouse Facilities	Jefferson Courthouse and Annex Facilities Repair and Renovation	P	500,000		500,000	HS	Jefferson	Not requested by agency or recommended by governor. Counties responsible for court facilities.
518	Grants And Aids - Construction And Renovation Of County Health Unit	Jefferson County for the purpose of purchasing the Tallahassee Memorial	P		250,000	250,000	C	Jefferson County	Added in conference. Was recommended by agency.
610	Grants And Aids - Contracted Services	Early Intervention of Autism	P		250,000	250,000	S	Lake	Local project not recommended by the Governor, agency.

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2084A	Lump Sum Hurricane Relief Funding	Building and Road Damage--Lake County	P	100,000		100,000	H	Lake	Did not go through Process for Hurricane Funding
215	Home And Community Based Services	New hospicebased PACE program	P		973,236	973,236	C	Lee	Added in conference. Not recommended by Governor or Agency
1201	Special Categories - Grants and Aids	Mobile Vehicle Repeater System	P	60,800		60,800	H	Lee	Not recommended by Governor or agency.
2025	Fixed Capital Outlay - Arterial Highway Construction	Restoration of Perwinkle Corridor - Lee County	P		970,000	970,000	S	Lee	Not in Work Program.
332	Grants And Aids - Children's Mental Health Services	Children's Community Action Team (Cat Team)	P	912,500		912,500	C	Lee, Manatee	Not recommended by the Governor or agency
2028	Fixed Capital Outlay - Highway Safety Construction/Grants	traffic safety devices in Leon County	P		10,000	10,000	C	Leon	Added in conference. Not in Work Program. Local road not on state highway system.
1598A	Aid to Local Governments	Institute of Government at Florida State University			275,000	275,000	S	Leon	Not recommended by agency or Governor.
1628A	Fixed Capital Outlay	Cascades Park Hazardous Waste Remediation		1,500,000	1,500,000	3,000,000	HS	Leon	Not recommended by agency or Governor. Senate included only \$100,000. Cascades Park has been transferred to local control.
3007A	Fixed Capital Outlay	1st District Court of Appeal/Architect Services/Building Expansion		100,000		100,000	S	Leon	Not requested by agency or recommended by governor.
2644A	Fixed Capital Outlay	Planning and Design- Capital Circle Office Complex	P		1,000,000	1,000,000	C	Leon	Added in Conference
2949A	G&A to Local Gov'ts/Acquis. And Restoration of Historic Properties	FL African American Heritage	P	250,000		250,000	H	Leon - Statewide	Did not go through the established grant process
2998A	Aid to Local Governments/Small County Courthouse Facilities	Levy Facilities Repair and Renovation	P	250,000		250,000	HS	Levy	Not requested by agency or recommended by governor. Counties responsible for court facilities.
1124A	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Twin Oaks intensive short-term pilot	P	100,000		100,000	H	Liberty	Local project not recommended by the Governor or agency
2998A	Aid to Local Governments/Small County Courthouse Facilities	Liberty Justice Complex Facilities Repair and Renovation	P	850,000		850,000	HS	Liberty	Not requested by agency or recommended by governor. Counties responsible for court facilities.
1717A	Grants and Aids to Local Governments - Water Projects	Madison Railroad and H&R Block Lift Stations	P		587,500	587,500	C	Madison	Project qualifies, but was added in conference.
2498B	Special Categories/Econ Development Projects	Ray Charles Memorial	P	20,000		20,000	H	Madison	Not in Governor's Recommendation
428A	Fixed Capital Outlay	Madison County Senior Services	P		25,000	25,000	H	Madison	New local project. Not recommended by agency or Governor.
527A	Grants And Aids To Local Governments	Madison County Memorial Health Scan Renovation	P		25,000	25,000	H	Madison	Not recommended by the Governor or agency
527A	Grants And Aids To Local Governments	Madison County Memorial Health Radiographic Room	P		25,000	25,000	H	Madison	Not recommended by the Governor or agency
633	Special Categories - Grants and Aids	Manatee citizens review panel	P	131,681		131,681	S	Manatee	Manatee panel singled out for funding by Senate.
62A	Special Categories LECOM/FI-Health Programs	Lake Erie College of Osteopathic Medicine	P	325,111		325,111	S	Manatee	Not requested by agency or Governor; Not approved by State Board
787	Special Categories - Local Community Corrections Project	Phoenix House	P	150,000		150,000	H	Marion	Local project not recommended by the Governor or agency
2025	Fixed Capital Outlay - Arterial Highway Construction	State Road 40 Retrofit	P		425,650	425,650	C	Marion	Added in conference. Not in Work Program. Pollution abatement project.
215	Home And Community Based Services	New hospicebased PACE program	P		973,236	973,236	C	Martin	Added in conference. Not recommended by Governor or Agency
2498	Special Categories/G&A/Advocating International Relationships	FI Assn of Volunteer Action/Caribbean and Americas	P	650,000		650,000	H	Miami - Dade, Leon	Not in Governor's Recommendation
86	Spec Cat G/A Mentoring/Student Asst Initiatives	Positiive Leaders	P	300,000		300,000	H	Miami-Dade	Not requested by agency or Governor; No competitive selection process
86	Spec Cat G/A Mentoring/Student Asst Initiatives	Miami Museum of Science	P	100,000		100,000	H	Miami-Dade	Not requested by agency or Governor; No competitive selection process
99	Spec Cat G/A School and Instructional Enhancements	Miami Beach After School Programs	P	100,000		100,000	H	Miami-Dade	Not requested by agency or Governor; No competitive selection process
99	Spec Cat G/A School and Instructional Enhancements	Youth Build Outreach	P	50,000		50,000	H	Miami-Dade	Not requested by agency or Governor; No competitive selection process
99	Spec Cat G/A School and Instructional Enhancements	Russell Reading Room	P	100,000		100,000	H	Miami-Dade	Not requested by agency or Governor; No competitive selection process
99	Spec Cat G/A School and Instructional Enhancements	Science Comes to Life at the Metro Zoo	P	547,000		547,000	H	Miami-Dade	Not requested by agency or Governor; No competitive selection process
297	Grants And Aids - Child Protection	His House Children's Home Miami-Dade	P	25,000		25,000	H	Miami-Dade	Not recommended by the Governor or agency
326	Grants And Aids - Community Mental Health Services	Fellowship House Residential Program Improvement -	P	200,000		200,000	HS	Miami-Dade	Not recommended by the Governor or agency
326	Grants And Aids - Community Mental Health Services	Coconut Grove Behavioral Health Services	P	200,000		200,000	H	Miami-Dade	Not recommended by the Governor or agency
326	Grants And Aids - Community Mental Health Services	Camillus Life Center	P	200,000		200,000	HS	Miami-Dade	Not recommended by the Governor or agency
332	Grants And Aids - Children's Mental Health Services	Mental Health Services for Indigent, Uninsurable Minority Children	P		100,000	100,000	H	Miami-Dade	Not recommended by the Governor or agency
351	Grants And Aids - Children And Adolescent Substance Abuse	New Horizon's Children and Family Center	P	75,000		75,000	S	Miami-Dade	Not recommended by the Governor or agency
351	Grants And Aids - Children And Adolescent Substance Abuse	Drug Free Youth in Town	P		500,000	500,000	C	Miami-Dade	Not recommended by the Governor or agency
391	Grants And Aids - Local Services Program	Disadvantaged Immigrant Family Assistance Program	P	100,000		100,000	C	Miami-Dade	Added in conference. Not recommended by Governor or Agency
400	Grants And Aids - Contracted Professional Services	Onetime payment of unused annual and sick leave for eligible employees	P	2,000,000		2,000,000	C	Miami-Dade	Added in conference. Not recommended by Governor or Agency
416	Grants And Aids - Alzheimer's Disease Projects/Services	Brain Bank	P		25,000	25,000	C	Miami-Dade	Added in conference. Already funded. This is an increase.
426	Grants And Aids - Local Services Programs	Feed The Elderly	P		40,000	40,000	HS	Miami-Dade	New local project. Not recommended by agency or Governor.
426	Grants And Aids - Local Services Programs	Little Havana Activities and Nutrition Centers Respite Care	P		10,000	10,000	H	Miami-Dade	New local project. Not recommended by agency or Governor.
426	Grants And Aids - Local Services Programs	Seymour Gelber Adult Day Care Program	P		25,000	25,000	HS	Miami-Dade	New local project. Not recommended by agency or Governor.
426	Grants And Aids - Local Services Programs	Little Havana Activities & Nutrition Centers Elderly Home Delivered Meals	P	35,000		35,000	H	Miami-Dade	New local project. Not recommended by agency or Governor.
426	Grants And Aids - Local Services Programs	North Miami Intergenerational Activity Center	P	50,000		50,000	C	Miami-Dade	Added in conference. New project. Not recommended by agency or Governor.
477	Grants And Aids - Contracted Services	Primary Care Initiative	P	200,000		200,000	HS	Miami-Dade	Not recommended by the Governor or agency
477	Grants And Aids - Contracted Services	UM Breast Cancer Research Dade...	P	5,000,000		5,000,000	C	Miami-Dade	Not recommended by the Governor or agency
525	Grants And Aids - Contracted Services	Graduate Medical Education Sun Coast Hospital Dade	P	575,000		575,000	C	Miami-Dade	Added in conference. Not recommended by the Governor or agency
582	Grants And Aids - Community Health Centers	Beverly Press Center	P	200,000		200,000	S	Miami-Dade	Not recommended by the Governor or agency
595	Grants And Aids - Spinal Cord Research	University of Miami Brain and Spinal Cord Research and Development	P	926,000		926,000	C	Miami-Dade	Added in conference. Not recommended by the Governor or agency
610	Grants And Aids - Contracted Services	Applied Behavior Analysis Therapy	P		150,000	150,000	HS	Miami-Dade	Local project not recommended by the Governor, agency.
610	Grants And Aids - Contracted Services	Services for Adults with Developmental Disabilities	P		100,000	100,000	S	Miami-Dade	Local project not recommended by the Governor, agency or House.
787	Special Categories - Local Community Corrections Project	Village jail diversion program	P	100,000		100,000	S	Miami-Dade	Local project not recommended by the Governor or agency
787	Special Categories - Local Community Corrections Project	Alternatives to incarceration (ATI)	P	100,000		100,000	S	Miami-Dade	Local project not recommended by the Governor or agency
830	Expenses	Cuban American Bar Association pro bono project	P	100,000		100,000	S	Miami-Dade	Local project not recommended by the Governor or agency

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LINE ITEM #	CATEGORY	DESCRIPTION	P	AMOUNT GR	AMOUNT TF	TOTAL	H,S or C	COUNTY	COMMENTS
1072	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Village Inn for Girls	P	300,000		300,000	S	Miami-Dade	Local project not recommended by the Governor or agency
1072	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Village Inn for Boys	P	200,000		200,000	S	Miami-Dade	Local project not recommended by the Governor or agency
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Intergenerational Mentoring	P	25,000		25,000	H	Miami-Dade	Not recommended by Governor or agency.
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	New Horizons	P	50,000		50,000	H	Miami-Dade	Not recommended by agency or Governor.
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Aspira	P	75,000		75,000	H	Miami-Dade	Not recommended by Governor or agency.
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	The Village Inn Home Services	P	100,000		100,000	H	Miami-Dade	Not recommended by Governor or agency.
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Tutorial Educational Recreation Program	P	200,000		200,000	H	Miami-Dade	Not recommended by Governor or agency.
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Youth Build Outreach	P	200,000		200,000	C	Miami-Dade	Added in conference. Not recommended by Governor or agency.
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Community Action Agency Youth Leadership Project	P	60,000		60,000	C	Miami-Dade	Added in conference. Not recommended by Governor or agency.
1201	Special Categories - Grants and Aids	Miami Police International Training Center/ Emergency Ops Center	P	250,000		250,000	S	Miami-Dade	Not recommended by Governor or agency.
1201	Special Categories - Grants and Aids	Communication Tower Coral Gables	P	250,000		250,000	H	Miami-Dade	Not recommended by Governor or agency.
1201	Special Categories - Grants and Aids	One Stop Domestic Violence and Sexual Assault Center	P	25,000		25,000	S	Miami-Dade	Not recommended by Governor or agency.
1201	Special Categories - Grants and Aids	Law Enforcement Live Scan	P	100,000		100,000	H	Miami-Dade	Not recommended by Governor or agency.
1201	Special Categories - Grants and Aids	Miami Gardens Public Safety Initiative	P	75,000		75,000	H	Miami-Dade	Not recommended by Governor or agency.
1488	Special Categories - G&A - Technical & Planning Assistance	Village of Palmetto Bay Comp Master Plan	P	100,000		100,000	H	Miami-Dade	Not recommended by agency or Governor. Master plans are outside current scope of this appropriation.
1488	Special Categories - G&A - Technical & Planning Assistance	City of Doral Transportation Master Plan	P	200,000		200,000	H	Miami-Dade	Not recommended by agency or Governor. Master plans are outside current scope of this appropriation.
2025	Fixed Capital Outlay - Arterial Highway Construction	Crandon Blvd Improvement Project Phase III	P		2,800,000	2,800,000	C	Miami-Dade	Added in conference. Not in Work Program. Local road on federal aid system. To receive traffic calming money in 2010.
117A	Spec Cat G/A School and Instructional Enhancements	SABER Nursing Program	P	300,000		300,000	C	Miami-Dade	Not requested by agency or Governor; Circumvents competitive selection process; Added in conference
1717A	Grants and Aids to Local Governments - Water Projects	Coral Gables Conveyance Improvements to the C-3 Canal	P		2,200,000	2,200,000	H	Miami-Dade	Does not qualify under statutory and/or Governor's criteria. Stormwater project does not provide required 50% match.
1717A	Grants and Aids to Local Governments - Water Projects	Coral Gables Stormwater Major Restoration	P	425,000		425,000	H	Miami-Dade	Does not qualify under statutory and/or Governor's criteria. Stormwater project does not provide required 50% match, lacks WMD approval.
1717A	Grants and Aids to Local Governments - Water Projects	Fairlawn Storm Sewer Pump Station Project - Phase IIA, B-50702	P	250,000		250,000	HS	Miami-Dade	Does not qualify under statutory and/or Governor's criteria. Stormwater project does not provide required 50% match.
1717A	Grants and Aids to Local Governments - Water Projects	Homestead Pump Station Generators	P	250,000		250,000	H	Miami-Dade	Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded.
1717A	Grants and Aids to Local Governments - Water Projects	Homestead Treatment Plant Generators	P	200,000		200,000	H	Miami-Dade	Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded.
1717A	Grants and Aids to Local Governments - Water Projects	Miami Flagami/West End Storm Sewers Improvement Project	P	500,000		500,000	S	Miami-Dade	Does not qualify under statutory and/or Governor's criteria. Stormwater project does not provide required 50% match.
1717A	Grants and Aids to Local Governments - Water Projects	North Miami Emergency Generators	P	400,000		400,000	H	Miami-Dade	Does not qualify under statutory and/or Governor's criteria. Not previously funded, does not provide 25% match. Drinking water elements.
1717A	Grants and Aids to Local Governments - Water Projects	South Miami Stormwater Improvements	P	1,000,000		1,000,000	H	Miami-Dade	Does not qualify under statutory and/or Governor's criteria. Stormwater project does not provide required 50% match.
1717A	Grants and Aids to Local Governments - Water Projects	Village of Key Biscayne Sanitary Sewer Project	P	1,000,000		1,000,000	H	Miami-Dade	Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded.
1778A	Grants & Aids to Local Governments - Local Parks	Camp Matecumbe Building Renovation	P	200,000		200,000	H	Miami-Dade	Local park did not go through the statutory FRDAP competitive grant process.
1778A	Grants & Aids to Local Governments - Local Parks	Hialeah Gardens Water Park	P	175,000		175,000	H	Miami-Dade	Local park did not go through the statutory FRDAP competitive grant process.
1778A	Grants & Aids to Local Governments - Local Parks	Miami Lakes Park Aquatic Center Enhancement	P	200,000		200,000	H	Miami-Dade	Local park did not go through the statutory FRDAP competitive grant process.
1778A	Grants & Aids to Local Governments - Local Parks	Municipal Park Improvement - Doral	P	200,000		200,000	H	Miami-Dade	Local park did not go through the statutory FRDAP competitive grant process.
1778A	Grants & Aids to Local Governments - Local Parks	Park Land Acquisition - City of Hialeah	P	200,000		200,000	H	Miami-Dade	Local park did not go through the statutory FRDAP competitive grant process.
2498B	Special Categories/Econ Development Projects	State Flag Manufacturing Initiative	P	100,000		100,000	H	Miami-Dade	Not in Governor's Recommendation
2982C	G&A to Local Gov'ts/Specific Cultural and Historic Projects	Bay of Pigs Museum	P	100,000		100,000	H	Miami-Dade	Did not go through established process
3022E	Grants and Aids to Local Governments and Non-State Entities/Fixed Capital	Dade County Courthouse Courtroom Restoration		75,000		75,000	C	Miami-Dade	Added in Conference
527A	Grants And Aids To Local Governments	Miami Children's Hospital Pediatric Brain Tumor Institute	P	500,000		500,000	H	Miami-Dade	Not recommended by the Governor or agency
426	Grants And Aids - Local Services Programs	South Florida Naturally Occurring Retirement Communities(NORC) Demc	P	900,000		900,000	H	Miami-Dade,Brow,PB	New local project. Not recommended by agency or Governor.
99	Spec Cat G/A School and Instructional Enhancements	Monroe District Schools Special Academic Incentive Grant	P	1,000,000		1,000,000	H	Monroe	Not requested by agency or Governor; No competitive selection process
326	Grants And Aids - Community Mental Health Services	Ruth Cooper Center Lee, Charlotte, Collier, Glades, Hendry	P	500,000		500,000	S	Multiple	Not recommended by the Governor or agency
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Lowry Park Zoo Juvenile Program	P	250,000		250,000	C	Multiple	Added in conference. Not recommended by Governor or agency.
1717A	Grants and Aids to Local Governments - Water Projects	Suwannee River Partnership Water Quality BMP Planning	P		500,000	500,000	C	Multiple	Project qualifies, but was added in conference.
2498	Special Categories/G&A/Advocating International Relationships	SE Japan Assn/FL Korea Econ. Coop. Comm.	P	150,000		150,000	H	n/a	Not in Governor's Recommendation
1543A	Special Categories	DCA Intra-Agency Transfers			4,940,000	4,940,000	C	n/a	Added in conference. Transfer of funds from other DCA trust funds to fund projects in 1508A. Agency requested other uses of these funds.
1567A	Special Categories	DCA Intra-Agency Transfers			923,802	923,802	C	n/a	Added in conference. Transfer of funds from other DCA trust fund to fund projects in 1508A. Agency requested other uses of these funds.
2608A	Special Categories	Contracted Services			1,453,250	1,453,250	C	n/a	Added in Conference
2998A	Aid to Local Governments/Small County Courthouse Facilities	Nassau Facilities Repair and Renovation	P	150,000		150,000	HS	Nassau	Not requested by agency or recommended by governor. Counties responsible for court facilities.
157	Expenses	Amelia Park Telemedicine demonstration project	P	150,000		150,000	H	Nassua	Not recommended by Governor or Agency
1201	Special Categories - Grants and Aids	Training Tower and Burn Building	P	50,000		50,000	H	Okaloosa	Not recommended by Governor or agency.
2084A	Lump Sum Hurricane Relief Funding	Okeechobee County Stormwater Pump Conveyance System	P	1,500,000		1,500,000	H	Okeechobee	Did not go through Process for Hurricane Funding
2998A	Aid to Local Governments/Small County Courthouse Facilities	Okeechobee Facilities Repair and Renovation	P	300,000		300,000	H	Okeechobee	Not requested by agency or recommended by governor. Counties responsible for court facilities.
99	Spec Cat G/A School and Instructional Enhancements	Orange County YMCA Project FYT	P	325,000		325,000	H	Orange	Not requested by agency or Governor; No competitive selection process
99	Spec Cat G/A School and Instructional Enhancements	Rio Grande Charter School	P	1,235,000		1,235,000	S	Orange	Not requested by agency or Governor; No competitive selection process
99	Spec Cat G/A School and Instructional Enhancements	Pre-K Digital Academy	P	50,000		50,000	S	Orange	Not requested by agency or Governor; No competitive selection process
326	Grants And Aids - Community Mental Health Services	Wayne Densch Center	P	40,000		40,000	H	Orange	Not recommended by the Governor or agency
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	African-American Female Delinquency Program	P	100,000		100,000	H	Orange	Not recommended by Governor or agency.
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Florida Christian Social Service Project	P	200,000		200,000	H	Orange	Not recommended by Governor or agency.

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1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Where You at Youth Program	P	90,000		90,000	S	Orange	Not recommended by Governor or agency.
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	POPS Program	P	245,000		245,000	C	Orange	Added in conference. Not recommended by Governor or agency.
2025	Fixed Capital Outlay - Arterial Highway Construction	441 and West Orange Trail Overpass	P		1,500,000	1,500,000	C	Orange	Added in conference. Not in the Work Program.
2275	Expenses	Cent. for Timeshare Excellence at Rosen Coll.of Hospitality Mgmt.	P		50,000	50,000	C	Orange	Added in conference. Not recommended by Governor or agency.
1508A	Grants & Aids to Local Governments - Local Emergency Management Fac	Hurricane Relief for Primrose Center, Inc.	P		409,692	409,692	S	Orange	Local project not recommended by agency or Governor. Did not go through established competitive grant process for such projects.
2084A	Lump Sum Hurricane Relief Funding	City of Ocoee Lake Shore Drive Repairs	P	100,000		100,000	H	Orange	Did not go through Process for Hurricane Funding
2162F	Special Categories - School Readiness Services	Parental Workforce Development Childcare Services	P	166,400		166,400	H	Orange	Not recommended by agency or Governor. Vetoes last year.
527A	Grants And Aids To Local Governments	Zellwood Health Center Orange	P	250,000		250,000	H	Orange	Not recommended by the Governor or agency
326	Grants And Aids - Community Mental Health Services	Bradford, Columbia, Dixie, Gilchrist, Hamilton, Lafayette Levy, Putnam, S	P	2,800,000		2,800,000	C	Orange	Not recommended by the Governor or agency
326	Grants And Aids - Community Mental Health Services	Gadsden, Jefferson, Leon, Madison, Taylor, Wakulla Regional Short Tern	P	902,000		902,000	C	Orange	Not recommended by the Governor or agency
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Club FYT	P	75,000		75,000	S	Orange, Osceola	Not recommended by Governor or agency.
326	Grants And Aids - Community Mental Health Services	Charlotte Community Mental Health	P	25,000		25,000	H	Orange, Osceola, Seminole	Not recommended by the Governor or agency
297	Grants And Aids - Child Protection	Howard Phillips Center for Children and Families	P	300,000		300,000	H	Orange, Osceola, Seminole	Not recommended by the Governor or agency
2025	Fixed Capital Outlay - Arterial Highway Construction	Hoagland Boulevard Roadway Improvements - Osceola County	P		750,000	750,000	S	Osceola	Not in Work Program. Local road not on state road system.
1508A	Grants & Aids to Local Governments - Local Emergency Management Fac	Osceola County Consolidated EOC/Communications Center	P	500,000		500,000	S	Osceola	Local project not recommended by agency or Governor. Did not go through established competitive grant process for such projects.
426	Grants And Aids - Local Services Programs	Holocaust Survivors Assistance Program	P		100,000	100,000	H	Palm Beach	New local project. Not recommended by agency or Governor.
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	From Black Boy to Black Man	P	34,000		34,000	H	Palm Beach	Not recommended by Governor or agency.
1996	Fixed Capital Outlay - Rail Development/Grants	Pedestrian Crossings at FEC Right-of-Way	P		500,000	500,000	C	Palm Beach	Added in conference. Not in the Work Program.
2499	Special Categories/Life Science Ind. Enhancement and Promotion	Bioscience Ed. Initiative/Bio Florida West Palm Beach	P	250,000		250,000	C	Palm Beach	Added in Conference. Not in Governor's recommendations.
1717A	Grants and Aids to Local Governments - Water Projects	Boca Raton Intercoastal Waterway Force Main	P		500,000	500,000	H	Palm Beach	Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded.
1717A	Grants and Aids to Local Governments - Water Projects	Lake Region Water Treatment Plant	P		200,000	200,000	HS	Palm Beach	Does not qualify under statutory and/or Governor's criteria. Drinking water project.
1717A	Grants and Aids to Local Governments - Water Projects	Lake Worth Reverse Osmosis Water Plant	P		500,000	500,000	H	Palm Beach	Does not qualify under statutory and/or Governor's criteria. Drinking water project.
1717A	Grants and Aids to Local Governments - Water Projects	Lantana Subaqueous Force Main Crossing	P		250,000	250,000	C	Palm Beach	Added in conference. Does not qualify under statutory and/or Governor's criteria. Wastewater project does not provide 25% match.
1717A	Grants and Aids to Local Governments - Water Projects	Riviera Beach Lift Station Improvements - Phase 1	P		400,000	400,000	H	Palm Beach	Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded.
1778A	Grants & Aids to Local Governments - Local Parks	Boy Scout Hut Park - Delray Beach	P		200,000	200,000	H	Palm Beach	Local park did not go through the statutory FRDAP competitive grant process.
1778A	Grants & Aids to Local Governments - Local Parks	Lake Ida Park - Delray Beach	P		100,000	100,000	H	Palm Beach	Local park did not go through the statutory FRDAP competitive grant process.
1778A	Grants & Aids to Local Governments - Local Parks	Seawall Repair, Bicentennial/Sportsman Park - Lantana	P		50,000	50,000	H	Palm Beach	Local park did not go through the statutory FRDAP competitive grant process.
2498B	Special Categories/Econ Development Projects	Boynton Beach Boundless Playground Initiative	P	150,000		150,000	H	Palm Beach	Not in Governor's Recommendation
2498B	Special Categories/Econ Development Projects	West Palm Beach City Commons	P	200,000		200,000	HS	Palm Beach	Not in Governor's Recommendation
3007C	Fixed Capital Outlay	4th District Court of Appeal/A/C Duct Renovations	P	45,000		45,000	H	Palm Beach	Not requested by agency or recommended by governor.
525	Grants And Aids - Contracted Services	Caridad Health Clinic	P	100,000		100,000	H	Palm Beach	Not recommended by the Governor or agency
2084A	Lump Sum Hurricane Relief Funding	Emergency Ops Center-Palm Beach County	P	250,000		250,000	H	Palm Beach	Did not go through Process for Hurricane Funding
19	FCO Community College Projects	Pasco Hernando Community College-Wesley Chapel Center	P		496,548	496,548	H	Pasco	Project priority list #129-cut ahead of other projects with higher priority; Governor vetoed in 2004
582	Grants And Aids - Community Health Centers	Good Samaritan Clinic	P	350,000		350,000	HS	Pasco	Not recommended by the Governor or agency
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Pack Summer Camp	P	50,000		50,000	S	Pasco	Not recommended by Governor or agency.
1992	Fixed Capital Outlay - Right-of-Way Land Acquisition	SR 52 Advanced Right-of-Way Acquisition in Pasco County	P		10,635,000	10,635,000	S	Pasco	The right-of-way purchase not in the current Work Program. Design phase has been funded.
1508A	Grants & Aids to Local Governments - Local Emergency Management Fac	Pasco Emergency Special Needs Shelter	P		565,000	565,000	C	Pasco	Added in conference. Local project not recommended by agency or Governor. Did not go through established competitive grant process.
2949A	G&A to Local Gov'ts/Acquis. And Restoration of Historic Properties	Library Construction-Trinity, Pasco County	P	431,779		431,779	C	Pasco	Added in Conference, Did not go through the established grant process
1453A	Special Categories - Grants and Aids	Florida Pork Producers	P	300,000	300,000	600,000	H	Pasco, Jackson	Not recommended by agency or Governor. Grant program should be established by substantive law. Appears to be only two potential recipients.
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Program Smart	P	100,000		100,000	S	Pasco, statewide	Not recommended by agency or Governor. Vetoes last year.
99	Spec Cat G/A School and Instructional Enhancements	Seminole High School Reading Initiative	P	250,000		250,000	H	Pinellas	Not requested by agency or Governor; No competitive selection process
354	Grants And Aids - Community Substance Abuse Services	Bridges of America's 25 Drug and Alcohol Beds for Women at the St Pete	P	100,000		100,000	H	Pinellas	Not recommended by the Governor or agency
426	Grants And Aids - Local Services Programs	Faith In Action (FIA) Strong For Life	P		7,500	7,500	H	Pinellas	New local project. Not recommended by agency or Governor.
477	Grants And Aids - Contracted Services	Greenwood Community Health Resource Center	P	50,000		50,000	H	Pinellas	Not recommended by the Governor or agency
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Peggy Mitchell Peterman Empowerment Center for Adv. Learning	P	100,000		100,000	H	Pinellas	Not recommended by Governor or agency.
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Child Development Community Policing (CD-CP)	P	100,000		100,000	S	Pinellas	Not recommended by Governor or agency.
2025	Fixed Capital Outlay - Arterial Highway Construction	Downtown Tarpon Springs Historic District Redevelopment	P		3,788,000	3,788,000	S	Pinellas	Not in Work Program. May not really be a transportation project.
2030	Fixed Capial Outlay - Bridge Construction	Dunedin Causeway Bridges Repair - Pinellas County	P		818,000	818,000	S	Pinellas	Not in Work Program. Low priority project would be funded over higher ranked bridges.
1076R	Grants and Aids to Local Governments and Non-State Entities	Pinellas marine institute Panama Key Island power line project	P	250,000		250,000	C	Pinellas	Added in conference. Not recommended by agency or Governor. Vetoes last year.
1508A	Grants & Aids to Local Governments - Local Emergency Management Fac	Hurricane Disaster Plan Special Needs Shelter	P	179,400		179,400	C	Pinellas	Added in conference. Local project not recommended by agency or Governor. Did not go through established competitive grant process.
1508A	Grants & Aids to Local Governments - Local Emergency Management Fac	Windstorm Damage Mitigation Training & Demonstration Center	P		750,000	750,000	HS	Pinellas	Local project not recommended by agency or Governor. Did not go through established competitive grant process for such projects.
1717A	Grants and Aids to Local Governments - Water Projects	Clearwater - Oldsmar Reclaimed Water Interconnect	P		800,000	800,000	H	Pinellas	Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded.
1717A	Grants and Aids to Local Governments - Water Projects	North Pinellas Reclaimed Water Pump Station Rehabilitation	P		350,000	350,000	H	Pinellas	Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded.
1717A	Grants and Aids to Local Governments - Water Projects	Oldsmar Municipal Water Supply	P		500,000	500,000	H	Pinellas	Does not qualify under statutory and/or Governor's criteria. Drinking water project.
1717A	Grants and Aids to Local Governments - Water Projects	Tara Cay Channel Restoration	P		150,000	150,000	C	Pinellas	Added in conference. Does not qualify under statutory and/or Governor's criteria. Homeowners Assoc.not a local government. Dredging only.
2498B	Special Categories/Econ Development Projects	Florida Sports Hall of Fame	P	500,000		500,000	H	Pinellas	Not in Governor's Recommendation

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2978A	Special Categories/Grants and Aids/Fine Arts Endowment	Dunedin Fine Arts and Cultural Center	P	240,000		240,000	H	Pinellas	Lower prioritized item funded over higher prioritized items, circumvents the established process
2982D	Grants and Aids to Local Gov'ts and NonState Entities	Salvador Dali Museum Relocation	P		4,000,000	4,000,000	S, H	Pinellas	Not recommended by agency or Governor.
354	Grants And Aids - Community Substance Abuse Services	DavisBradley Family Substance Abuse Service Center	P	400,000		400,000	C	Pinellas	Not recommended by the Governor or agency
1124A	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Project craft	P	350,000		350,000	H	Pinellas, Liberty	Not recommended by agency or Governor. Vetoes last year.
99	Spec Cat G/A School and Instructional Enhancements	PreK Demonstration Pilot Project	P	850,000		850,000	S	Polk	Not requested by agency or Governor; No competitive selection process
610	Grants And Aids - Contracted Services	Noah's Ark	P		25,000	25,000	C	Polk	Local project not recommended by the Governor, agency or House.
2084A	Lump Sum Hurricane Relief Funding	Lake Wales Airport Economic Development	P	1,500,000		1,500,000	C	Polk	Added in Conference.
495	Grants And Aids - Contracted Services	Polk County AIDS Initiative	P	350,000		350,000	C	Polk County	Not recommended by the Governor or agency
99	Spec Cat G/A School and Instructional Enhancements	Putnam Co. Crescent City JrSr High Emergency Prep Program	P	450,000		450,000	H	Putnam	Not requested by agency or Governor; No competitive selection process
1508A	Grants & Aids to Local Governments - Local Emergency Management Fac	Putnam County Storm Shelter Retrofit	P	500,000		500,000	S	Putnam	Local project not recommended by agency or Governor. Did not go through established competitive grant process for such projects.
1717A	Grants and Aids to Local Governments - Water Projects	East Putnam County Regional Wastewater System	P		2,500,000	2,500,000	H	Putnam	Does not qualify under statutory and/or Governor's criteria. Wastewater project does not provide required 25% match.
1717A	Grants and Aids to Local Governments - Water Projects	Putnam County Comprehensive Stormwater Plan	P		150,000	150,000	H	Putnam	Does not qualify under statutory and/or Governor's criteria. Planning only.
2998A	Aid to Local Governments/Small County Courthouse Facilities	Putnam Facilities Repair and Renovation	P	500,000		500,000	H	Putnam	Not requested by agency or recommended by governor. Counties responsible for court facilities.
99	Spec Cat G/A School and Instructional Enhancements	SeaTrek Distance Learning	P	275,000		275,000	S	Sarasota	Not requested by agency or Governor; No competitive selection process
326	Grants And Aids - Community Mental Health Services	Family Emergency Treatment Center	P	125,000		125,000	HS	Sarasota	Not recommended by the Governor or agency
552	Contracted Services	Fetal Alcohol Spectrum Disorder (FADS)	P	280,000		280,000	H	Sarasota	Not recommended by the Governor or agency
1717A	Grants and Aids to Local Governments - Water Projects	North Port Storm Water Quality	P		450,000	450,000	H	Sarasota	Does not qualify under statutory and/or Governor's criteria. Stormwater project does not provide required 50% match.
99	Spec Cat G/A School and Instructional Enhancements	Florida State Alliance of YMCAs	P	1,500,000		1,500,000	H	Sarasota - Statewide	Not requested by agency or Governor; No competitive selection process
297	Grants And Aids - Child Protection	Kids House of Seminole, Inc Facility Expansion	P		75,000	75,000	HS	Seminole	Not recommended by the Governor or agency
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Guys Program Expansion - The Grove Counseling Center	P	335,000		335,000	S	Seminole	Not recommended by agency or Governor. Funded last year.
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Father Flanagan's Girls and Boys Town of Central Florida	P	100,000		100,000	S	Seminole	Not recommended by Governor or agency.
2025	Fixed Capital Outlay - Arterial Highway Construction	Improvements to Church St and N White Cedar Road	P		1,100,000	1,100,000	C	Seminole	Added in conference. Not in Work Program. Local road.
2000	Fixed Capital Outlay - Preliminary Engineering Consultants	US 1 Interchange at CR 210	P		4,300,000	4,300,000	C	St Johns	Added in conference. Not in current Work Program.
416	Grants And Aids - Alzheimer's Disease Projects/Services	Alzheimer's Dementia Day Care Center	P		100,000	100,000	C	St Lucie	Added in conference. Not recommended by Governor or Agency.
1717A	Grants and Aids to Local Governments - Water Projects	Ponte Vedre Beach Vacuum Sewer System	P		1,035,000	1,035,000	HS	St. Johns	Does not qualify under statutory and/or Governor's criteria. Wastewater project does not provide required 25% match.
20	FCO SUS Projects	FAU Center for Marine Science and Biology [Harbor Branch]	P		2,000,000	2,000,000	H	St. Lucie	Not approved by BOG, not on 3-year project priority list, not in Governor's budget
20	FCO SUS Projects	UF Indian River REC Repairs, Renovations, Reconstruction	P		4,989,396	4,989,396	C	St. Lucie	Not approved by BOG, not on 3-year project priority list, not in Governor's budget; Added in conference
1508A	Grants & Aids to Local Governments - Local Emergency Management Fac	St. Lucie Special Needs Shelter	P		2,500,000	2,500,000	S	St. Lucie	Local project not recommended by agency or Governor. Did not go through established competitive grant process for such projects.
1717A	Grants and Aids to Local Governments - Water Projects	St. Lucie South 26th Street Sanitary Collection System	P		750,000	750,000	H	St. Lucie	Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded.
1717A	Grants and Aids to Local Governments - Water Projects	Treasure Coast Regional Biosolids Management Facility	P		2,000,000	2,000,000	H	St. Lucie	Does not qualify under statutory and/or Governor's criteria. Wastewater project not previously funded.
169	Expenses	An independent estimate of growth in Medicaid expenditures	P	1,131,621	1,131,620	2,263,241	C	Statewide	Added in conference. Not recommended by Governor or Agency
297	Grants And Aids - Child Protection	One Church, One Child	P		100,000	100,000	H	Statewide	Not recommended by the Governor or agency
416	Grants And Aids - Alzheimer's Disease Projects/Services	Brain Injury and Falls Prevention Project	P		75,000	75,000	C	Statewide	Added in conference. Funded in the past. The agency is supportive, but did not request.
416	Grants And Aids - Alzheimer's Disease Projects/Services	Alzheimer's Mobile Services For Rural Areas, Minority and Communities	P		100,000	100,000	C	Statewide	Added in conference. The agency is supportive, but did not request.
416	Grants And Aids - Alzheimer's Disease Projects/Services	Alzheimer's Services For MultiCultural Communities	P		333,500	333,500	C	Statewide	Added in conference. Funded in the past. The agency is supportive, but did not request.
477	Grants And Aids - Contracted Services	Florida Council Against Sexual Violence for Certified Rape Crisis Centers	P		250,000	250,000	C	Statewide	Added in conference. Not recommended by the Governor or agency
477	Grants And Aids - Contracted Services	Cervical Cancer Elimination Task Force (Statewide)	P		30,000	30,000	H	Statewide	Not recommended by the Governor or agency
477	Grants And Aids - Contracted Services	VisionQuest (Statewide)	P		200,000	200,000	H	Statewide	Currently funded. Additional money not recommended by agency or Governor.
477	Grants And Aids - Contracted Services	Crohns and Colitis Study (Statewide)	P		75,000	75,000	H	Statewide	Not recommended by the Governor or agency
477	Grants And Aids - Contracted Services	University of Florida, Cystic Fibrosis Program Statewide	P	100,000		100,000	H	Statewide	Currently funded. Additional money not recommended by agency or Governor.
559	Special Categories	Florida Poison Information Center Network	P	400,000		400,000	C	Statewide	Added in conference. Not recommended by the Governor or agency
610	Grants And Aids - Contracted Services	Special Olympics Florida Athlete Health	P		508,312	508,312	HS	Statewide	Not recommended by the Governor, agency .
610	Grants And Aids - Contracted Services	Dream Oaks Camp	P		50,000	50,000	S	Statewide	Not recommended by the Governor, agency or House.
827	Special Categories - Grants and Aids	Criminon offender training program	P	500,000		500,000	C	statewide	Added in conference. Not recommended by Governor or agency.
1072	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Girls Advocacy Program	P	1,000,000		1,000,000	H	statewide	Local project not recommended by the Governor or agency
1146	Legislative Initiatives to Reduce and Prevent Juvenile Crime	Big Brothers/Big Sisters Program-Statewide	P	100,000		100,000	C	statewide	House had \$ for Indian River and St. Lucie Counties; Conference switched it to statewide funding. Not recommended by Governor or agency.
1128B	Grants and Aids to Local Governments and Non-State Entities	Eckerd Youth Alternatives		500,000		500,000	C	statewide	Added in conference. Not recommended by agency or Governor. Funded last year.
1369A	Fixed Capital Outlay	Maintenance, Repairs and Construction - Statewide		250,000		250,000	C	Statewide	Only on list because it was added in conference. Appears to be legitimate use of funds. Requested by agency, not recommended by Governor.
1544A	Grants & Aids to Local Governments - Fixed Capital Outlay	Low Income Emergency Home Repair			500,000	500,000	C	Statewide	Added in conference. Not recommended by agency or governor and vetoed by Governor last year. Could be an appropriate statewide program.
2696A	Special Categories	Human Resources Outsourcing Project Management			450,000	450,000	C	Statewide	Added in Conference
2754C	Special Categories	Disaster Recovery Services Contract			456,468	456,468	C	Statewide	Added in Conference
784A	Special Categories - Local Community Corrections Project	Reentry initiative program	P	150,000		150,000	H	statewide	Local project not recommended by the Governor or agency
326	Grants And Aids - Community Mental Health Services	Lifestream Short Term Residential Treatment Unit for DCF District 13 La	P	150,000		150,000	H	Sumter	Not recommended by the Governor or agency
1561A	Grants & Aids to Local Governments - Fixed Capital Outlay	Center Hill Auditorium Restoration			60,000	60,000	S	Sumter	Local project not recommended by agency or Governor. Did not go through competitive process.
1128A	Grants and Aids to Local Governments and Non-State Entities	Stewart Marchman treatment center		258,000		258,000	H	Volusia	Local project not recommended by the Governor or agency
99	Spec Cat G/A School and Instructional Enhancements	Embry Riddle Engineering/Physics Career Launch	P	300,000		300,000	S	Volusia	Not requested by agency or Governor; No competitive selection process

