



Monitoring and Oversight of General Obligation Bonds to Improve Broward County Schools:

*SMART Program Quarterly Report Review for the
Quarter Ending March 31, 2016*

Presented to the Broward County Bond Oversight Committee

May 23, 2016

Q3





Michelle A. Robinson
Chairman of the Board of Trustees

Dominic M. Calabro
President & Chief Executive Officer

Dear Fellow Taxpayer,

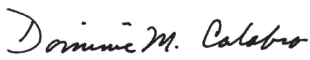
In November 2014, Broward County voters approved an \$800 million bond referendum to renovate and repair Broward's aging school facilities, upgrade school safety and security systems and purchase new computers and educational technology. A bond oversight Committee was appointed to encourage greater accountability, transparency, public support and confidence in the use of the general obligation bond funds. The bond oversight Committee is charged with ensuring that bond proceeds are used in compliance with the purposes set forth in the bond programs, as approved by the School Board of Broward County.

Broward County taxpayers must hold the School Board accountable for making smart business decisions and doing the high-level planning and project management necessary to minimize the risk to the County and to make sure every dollar of bond proceeds is spent consistent with the purposes set forth in the bond programs, as approved by the School Board of Broward County.

Superintendent Robert W. Runcie has expressed a commitment to an open and transparent process to guide the oversight of the general obligation bond program and has asked Florida TaxWatch to provide high quality, independent research and analyses to help the bond oversight Committee to effectively carry out its oversight duties and obligations. To that end, Florida TaxWatch has agreed to: (1) provide a research report on industry or national "best practices" to aid the Committee in its oversight of the bond-funded capital outlay program; and (2) review quarterly reports submitted to the Committee and present our findings during the regular (quarterly) Committee meetings. This effort is funded by the Broward community, and does not use taxpayer dollars.

I am pleased to present the following report, which includes the TaxWatch review of the SMART Program quarterly report for the quarter ending March 31, 2016. TaxWatch staff will be available to present our findings and recommendations at the Committee's May 23, 2016 meeting.

Sincerely,


Dominic M. Calabro
President & CEO

INTRODUCTION

On May 10, 2016, Florida TaxWatch received the following Broward County Public Schools SMART Program Quarterly Reports for the quarter ended March 31, 2016:

- o SMART Program Technology Report - SBBC Schools & Infrastructure;
- o SMART Program Technology Report - Charter Schools;
- o SMART Program Construction Report;
- o SMART Program Music Equipment Deployment Report;
- o SMART Program Budget Activity Quarterly Report; and
- o Projection of GOB Issuance.

The School Board of Broward County (SBBC) has provided guidance to the Bond Oversight Committee in Section 4 of Resolution 15-106 (as amended). In reviewing quarterly reports prepared by District staff, the Committee is charged with:

- o Verifying the effective use of bond proceeds and compliance with the purposes set forth in the bond programs as approved by the Board;
- o Ensuring that bond revenues are expended for the purpose set forth in the bond programs as approved by the Board;
- o Ensuring that any deferred proposals or changes of plans are executed after appropriate approval of the Board;
- o Validating that no bond funds are used for any teacher or administrative salaries or other school operating expense; and
- o Reviewing efforts by District staff to maximize bond revenues by balancing best value, quality, and efficiency in meeting the bond programs as approved by the Board.

To encourage greater accountability, transparency, public support, and confidence in the use of the general obligation bond funds, and to hold the district accountable for spending decisions, Florida TaxWatch has reviewed these reports against the Amended District Educational Facilities Plan (ADEFP), which was most recently amended on September 8, 2015. Florida TaxWatch is pleased to present the following findings and recommendations.

FACILITIES CONSTRUCTION

As of March 31, 2016, District staff reports that there are 20 financially active SMART Program projects, with total budgets in excess of \$91 million. Total expenditures and commitments for these active projects total \$3.17 million.

The SBBC has approved the following requests for proposals (RFPs) and requests for qualifications (RFQs):

- o Professional architectural services continuing contracts;
- o Professional MEP services continuing contracts;
- o Professional design services for Miramar Elementary School, Sea Castle Elementary School, Annabel C. Perry Elementary School, Eagle Ridge Elementary School, Tamarac Elementary School, and Ramblewood Elementary School;
- o Professional design services for Coral Springs High School;
- o Professional design services for New River Middle School, Whiddon-Rogers Education Center, Dillard 6-12, Plantation Middle School, and Wingate Oaks Center;
- o Professional design services for Sheridan Hills Elementary School;
- o Professional design services for Piper High School;
- o Professional design services for Indian Ridge Middle School;
- o Professional design services for Manatee Bay Elementary School;
- o Professional design services for Eagle Point Elementary School; and
- o Professional design services for Griffin Elementary School.

The District reports that 82 year 1 school choice enhancement projects and 28 year 2 school choice enhancement projects are in progress.

Recommendation 1

Florida TaxWatch recommends that, beginning with the quarter ending June 30, 2016, the District's SMART Program Quarterly Update Construction Report include for each financially active project more detailed cost estimates, scopes of work, methods of delivery, schedules and phasing, and other information necessary to define the project (reference TaxWatch's Recommended Best Practice 37.3).

The District reports that Heery will assist the District's senior management in establishing key performance metrics that will identify areas where the Capital Improvement Program is functioning efficiently and areas that require improvement through benchmarking of best practices of project management on a local and national scale.

Recommendation 2

Florida TaxWatch reiterates its previous recommendation that the Bond Oversight Committee be permitted to participate in and concur with the establishment of key performance metrics associated with the implementation of projects identified in the SMART Program.

As previously recommended by TaxWatch, Atkins North America demonstrated E-Builder, a web-based capital program management and construction project management software, at the February 25, 2016 meeting of the Bond Oversight Committee. The District reports that it is anticipated that the E-Builder system will be fully implemented in the spring of 2016, with "go live" scheduled for May 13. It is unclear what opportunity, if any, Committee members have had since the February 25 meeting to participate in E-Builder training or to discuss their expectations regarding their reporting requirements.

Recommendation 3

Florida TaxWatch reiterates its previous recommendation that the Bond Oversight Committee make sure the E-Builder software meets the Committee's reporting requirements and expectations.

Recommendation 4

Florida TaxWatch recommends the "critical project information" to be provided through E-Builder to stakeholders includes, at a minimum, the information identified in TaxWatch's recommended best practice number 37.3.

The District reports that project charter meetings are being held for all SMART Program projects to more clearly define the scope of work; discuss different delivery methods; finalize project needs statements and objectives; identify any issues of concerns (e.g., risks, constraints, etc.); and establish high-level schedules. The District reports that no project charter meetings were held during the quarter ending March 31, 2016, expressing an intent to wait until after the Design Professional receives their Authorization to Proceed so they can participate in the charter meetings.

Recommendation 5

Florida TaxWatch reiterates its previous recommendation that the purpose of future Project Charter Meetings be revised consistent with Florida TaxWatch's recommended best practice number 37.3.3 to include the identification of opportunities to implement cost-saving measures.

Recommendation 6

Florida TaxWatch further recommends that the purpose of future Project Charter Meetings be revised consistent with Florida TaxWatch's recommended best practice number 37.3.6 to include the identification of opportunities to contract with women and minority-owned businesses and historically underutilized businesses.

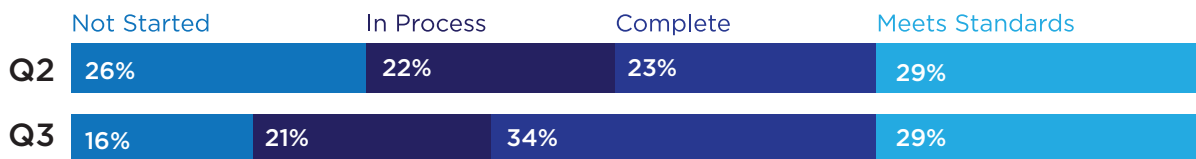
TECHNOLOGY

The ADEFP/SMART Program allocates \$80,832,000 for Technology (computer devices and hardware) for SBBC schools (\$68,832,000) and charter schools (\$12,000,000), all of which is programmed to be spent in years 1-3. Technology allocations in the ADEFP/SMART Program during years 1 and 2 focus on the acquisition of additional computers to achieve desired student-to-computer ratios, and on technology infrastructure upgrades (servers, racks, etc.).

SBBC SCHOOLS - TECHNOLOGY UPGRADES

Infrastructure upgrades have been programmed for 135 SBBC schools. The change in status of these projects since the end of the last quarter is shown in Figure 1. The District is making considerable progress implementing the infrastructure upgrades, with 55 percent of the upgrades either complete or in process. Another 29 percent of the upgrades currently meet District standards.

FIG. 1 - INFRASTRUCTURE UPGRADE STATUS



In its last report, Florida TaxWatch recommended the District include narrative explaining the nature of the technology infrastructure upgrades purchased with SMART Program funds. The District has identified the following areas of emphasis for the infrastructure upgrades:

- o Perimeter defense and traffic management;
- o Load balancing of traffic across the network;
- o Upgrading & expansion of core network services;
- o Increased capacity and speed of core network switches; and
- o Improved backup and restoration capabilities for critical business systems.

SBBC SCHOOLS - COMPUTER DEVICES

The District has planned to purchase additional computer devices for 135 SBBC schools to meet the District’s standard of 1 computer for every 3.5 students. The change in status of these purchases since the end of the last quarter is shown in Figure 2. The District is making considerable and necessary progress toward achieving the standard, with 98 percent of the schools either in compliance with the standard or in the process of becoming compliant with the standard.

FIG. 2 - COMPUTER DEVICES STATUS



In its last report TaxWatch reported that, of the 23 schools for which computers had not been ordered at the end of the quarter ending December 31, 2015, 9 had student-to-computer ratios of 10:1 or greater, as measured in November 2014. In contrast, the 3 schools for which computers had not been ordered at the end of the quarter ending March 31, 2016 had student-to-computer ratios ranging from 3.3:1 (Indian Ridge Middle School) to 4.6:1 (Stranahan High School).

Of the 44,867 student laptop and desktop computers that were ordered, 32,597 (73 percent) have been received. Of the 91 (67 percent) schools for which additional computer devices have been ordered and received (completed), the student-to-computer ratios range from 3.5:1 (Coral Park Elementary School) to 1.2:1 (Castle Hill Elementary School). Sixty-one (61) of these schools have student-to-computer ratios of 2:1 or better, suggesting that more computers were purchased than were needed to achieve the desired standards.

TaxWatch does not dispute that 1 computer for every 2 students is more conducive to student learning and achievement than 1 computer for every 3.5 students; however this suggests that the District could achieve the desired standard and have funds left over (cost savings) that could be reverted and reallocated to meet other needs.

At the December 10, 2015 Committee meeting, District staff explained that some schools had far exceeded the desired standards because they may have received equipment through grant funds, from title funds, from PTA, PTO councils, and other sources.¹ Staff also maintained that, per the GOB, each school is entitled to spend the full amount for the purpose for which it was allocated, and that the SBBC had made a commitment to the schools that those dollars will be available in full to the schools.²

SBBC SCHOOLS - WIRELESS ACCESS POINTS

The District has planned to purchase additional wireless access points for 135 SBBC schools to meet the District’s standard of 1 wireless access point per classroom. The change in status of these purchases since the end of the last quarter is shown in Figure 3. The District is making considerable and necessary progress toward achieving the standard, with 73 percent of the identified 135 schools either in compliance with the standard or in the process of becoming compliant with the standard. Of the 6,100 wireless access points ordered, 4,251 (70 percent) have been received and installed.

FIG. 3 - WIRELESS ACCESS POINT STATUS



In summary, the District has reported the successful delivery of the following technology upgrades across 135 SBBC schools as of March 31, 2016:

TECHNOLOGY UPGRADE SUMMARY (AS OF MARCH 31, 2016)

Upgrade	Ordered	Installed	Percentage
Student Laptops	41,203	29,319	71.2%
Teacher Laptops	8,237	6,690	81.2%
Desktops	3,664	3,278	89.5%
Tablet Computers	439	368	83.8%
Computer Carts	596	353	59.2%
Wireless Access Points	6,100	4,251	69.7%
Category 6 Cable Drops	4,658	4,658	100.0%

1 Minutes, Broward County Bond Oversight Committee meeting, December 10, 2015.

2 Ibid.

TECHNOLOGY - CHARTER SCHOOLS

The ADEFP/SMART Program includes a \$12,000,000 allocation for “SMART Charter School Technology from GOB” which, according to discussions with District staff, is to be allocated based on charter school enrollment. The SMART Program Technology Charter Schools Quarterly Report reflects the following summary activity:

- o 1,709 desktop computers ordered, 1,706 (99.8 percent) of which have been received;
- o 5,059 student laptop computers ordered, 5,059 (100 percent) of which have been received;
- o 1,417 teacher laptop computers ordered, 1,417 (100 percent) of which have been received;
- o 3,097 tablets ordered, 3,096 (99.9 percent) of which have been received;
- o 1,347 digital classrooms ordered, 1,309 (97.2 percent) of which have been received;
- o 3,551 accessories and peripherals ordered, 3,257 (91.7 percent) of which have been received; and
- o 315 carts and trays ordered, 315 (100 percent) of which have been received.

This suggests that, at a high level, the bond revenues are being expended for the purpose set forth in the bond programs as approved by the School Board. The District is making considerable progress implementing the charter school technology upgrades, with more than 98 percent of the ordered upgrades having been received.

In its review of the District’s report for the quarter ending September 30, 2015, TaxWatch reported that there was nothing in the reports that identified specifically how general obligation bond funds appropriated for “Charter School Technology” are to be spent. Without this additional specificity, TaxWatch could not say with any degree of certainty that the bond revenues are being expended for the purpose set forth in the bond programs as approved by the School Board.

District staff explained that the following criteria were used to guide technology purchases by the charter schools:³

- o Technology devices that a charter school might need that were on established bids that the information technology (IT) department has done;
- o Technology that teachers could use within the classroom (e.g., laptops, desktops, etc.) again, based on the appropriate approved bids that the IT department has done;
- o Anything in the classroom that could be recoverable; and
- o Technology must be used for instructional purposes, and not bought for administrative purposes.

³ Minutes, Broward County Bond Oversight Committee meeting, December 10, 2015.

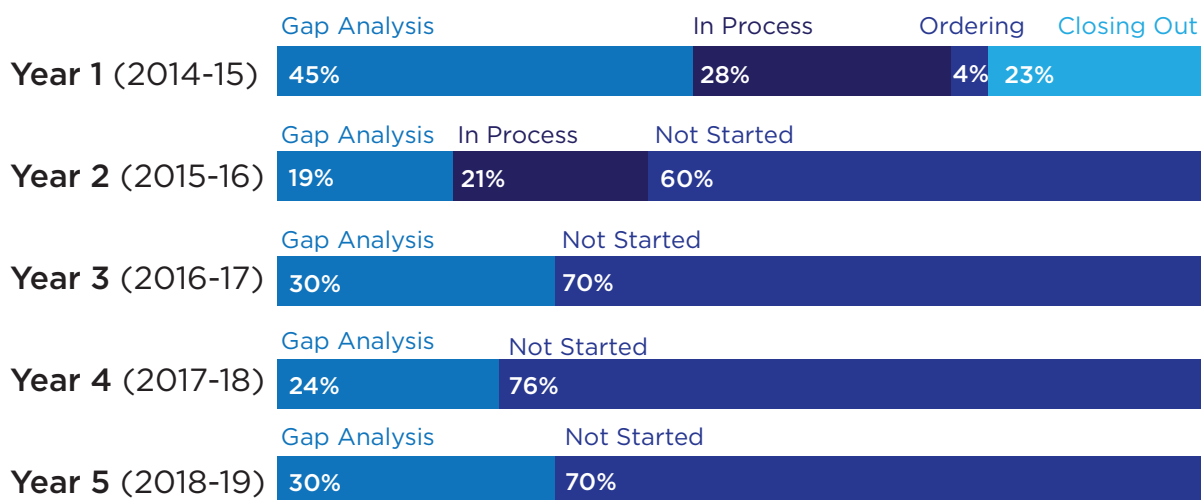
District staff further explained that the IT team developed an online ordering system for use by the charter schools. A catalogue identifying all of the devices allowed to be purchased was sent to the charter schools, and each charter school was given an access code to enter the system. As each item is ordered, it is placed into a “shopping cart” and a running total cost was calculated after each item was entered.⁴

Although there is no “planned spend” against which to compare the “actual spend,” the use of the catalogue and online ordering system provides a measurable level of comfort that the bond revenues are being expended for the purpose set forth in the bond programs as approved by the School Board.

MUSIC EQUIPMENT

The District reports that music equipment deployment has begun in schools identified in year one (2014-15) and year two (2015-16) of the schedule contained in the ADEFP. Deployment is based upon the results of gap analyses and priority lists of needed equipment for each school. The status of each project, by year, is shown in Figure 4.

FIG. 4 - MUSIC EQUIPMENT DEPLOYMENT STATUS



It is important to note that the status of the above music deployment projects is reported as of April 28, 2016, which is beyond the timeframe to be covered in this report.

Recommendation 7

Florida TaxWatch recommends that future Music Equipment Deployment Reports submitted by the District reflect the status of projects at the end of the quarter for which the report is being written.

4 Minutes, Broward County Bond Oversight Committee meeting, December 10, 2015.

It is also important to note that 60 percent of the current (FY 2015-16) music equipment replacement projects have not started. The District provides no explanation for the apparent delays.

Recommendation 8

Florida TaxWatch recommends that the Committee request the District to explain the reason(s) for the apparent delays in starting the planned FY 2015-16 music equipment replacement projects.

The District has recommended amounts of \$300,000 for high schools, \$100,000 for middle schools, and \$50,000 for elementary schools to permit schools to address their most critical music equipment needs. Addendum #3 to the ADEFP contains the Revised Comprehensive Music Equipment Replacement Schedule (“Schedule”), which identifies the location of the project, the year in which funding is to be available, and the funding source. The Schedule identifies 193 music equipment replacement projects, 97 of which are scheduled during year 1 and 2.

The Music Equipment Deployment Report identifies 11 schools for which FY 2014-15 music equipment projects are “closing out.” The District provides an inventory of equipment purchased and associated costs for only 8 of the 11 schools. Based upon the recommended amounts for these 8 schools, there is an unexpended balance of \$59,789 that may be reallocated to meet other unmet critical music equipment needs.

Recommendation 9

Florida TaxWatch recommends that the Committee request that the District provide an inventory of equipment purchased and associated costs for the following schools:

- o Monarch High School;
- o Pompano Beach High School; and
- o Seminole Middle School.

Recommendation 10

Florida TaxWatch recommends that future Music Equipment Deployment Reports submitted by the District include an inventory of equipment purchased and associated costs for all active projects.

The Music Equipment Deployment Report also identifies 26 kilns that have been replaced since 2014; however, no budget activity is reported for the replacement of these kilns.

Recommendation 11

Florida TaxWatch recommends that future Budget Activity Reports, Music Equipment Deployment Reports, or Arts Reports submitted by the District include budget information for arts equipment purchased.

BUDGET ACTIVITY

The SMART Program Budget Activity Quarterly Report provides expenditure information for financially active projects. The SMART Program total budget is \$987 million. This includes the \$800 million in general obligation bond (GOB) funding and \$187 million in non-GOB capital project funding (capital millage and impact fees).

Budget activity increased dramatically during the quarter ending March 31, 2016. The District reports that the number of financially active projects increased from 318 at the end of December 2015 to 392 at the end of March 2016. SMART Program expenditures increased from \$33,408,928 to \$51,719,425 during the same period.

The current SMART Program budget combines years 1 and 2. At its January 20, 2016 meeting, the School Board amended the SMART Program budget to authorize an increase in funding for a re-roofing project at Attucks Middle School from \$316,000 to \$498,125.

The SMART Program Budget Activity Quarterly Report includes the following proposed schedule for the issuance of general obligation bonds.

Planned Issuance of General Obligation Bonds
(\$ millions)

Year 1	Year 2	Year 3	Year 4	Year 5	Total
\$162.7	\$193.8	\$156.9	\$129.6	\$157.0	\$800.0

The quarterly report submitted by the District includes a one-page “Projection of GOB Issuance” which identifies an estimated rate of bond consumption based upon the Heery design and construction procurement schedule. The estimated rate is consistent with the above schedule, with the exception of Year 4—the Projection of GOB Issuance estimates \$129.5 million and the above schedule estimates \$129.6 million.

Recommendation 12

Florida TaxWatch recommends that the Committee periodically review and analyze cash flow projections prepared by the District, consistent with recommended best practice number 33.1, to gain greater insight into when the issuance of additional bonds is required, and to reduce the risk that bonds will not be issued in a timely manner.

Florida TaxWatch compared the budget information contained in the SMART Program Budget Activity Quarterly Report to the budget information contained in the ADEFP/SMART Program

(See Appendix A) for SBBC schools and found the information to be consistent, with the following exceptions:

- o Forest Hills Elementary School --- Quarterly update reports \$977,159 expended or committed for HVAC replacement, leaving a balance of \$1,222,841; however, there is no information in the facilities construction report to support this expenditure.
- o Hallandale Adult and Community Center --- \$341,717 has been expended to re-roof buildings #13 and #14; however, there is no information in the facilities construction report to support this expenditure.
- o Hollywood Hills High School --- Quarterly update reports \$160,000 has been committed or expended for the track resurfacing, leaving a balance of \$140,000; however, there is no information in the facilities construction report to support this expenditure.
- o J.P. Taravella High School --- Quarterly update reports \$160,000 has been committed or expended for the track resurfacing, leaving a balance of \$140,000; however, there is no information in the facilities construction report to support this expenditure.
- o Lauderdale Lakes Middle School --- Quarterly update reports \$28,314 has been committed or expended for facilities renovation, leaving a balance of \$6,452,685; however there is no information in the facilities construction report to support this expenditure.
- o Martin Luther King Elementary School --- Quarterly update reports \$146,175 has been expended for HVAC improvements; however, there is no information in the facilities construction report to support this expenditure.
- o Pasadena Lakes Elementary School --- Quarterly update reports expenditures and commitments of \$33,500 for facilities renovation; however, there is no information in the facilities construction report to support these expenditures and commitments.
- o Sea Castle Elementary School --- Quarterly update reports \$10,540 has been committed or expended for HVAC improvements, leaving a balance of \$2,229,460; however, there is no information in the facilities construction report to support this expenditure.
- o Sheridan Hills Elementary School --- Quarterly update reports expenditures and commitments of \$24,938 for facilities renovation; however, there is no information in the facilities construction report to support these expenditures and commitments.
- o Stranahan High School --- Quarterly update reports \$202,678 has been committed or expended for the track resurfacing, leaving a balance of \$97,322; however, there is no information in the facilities construction report to support this expenditure. In addition, \$109 has been expended for the facilities improvements; however, there is no information in the facilities construction report to support this expenditure.

Recommendation 13

Florida TaxWatch recommends that the SMART Program Construction Quarterly Report include narrative to support the expenditures and commitments of funds identified in the SMART Program Budget Activity Quarterly Report.

Florida TaxWatch compared the budget information contained in the SMART Program Budget Activity Quarterly Report to the budget information contained in the ADEFP/SMART Program (See Appendix B) for charter schools and found the information to be consistent.

SUMMARY AND CONCLUSIONS

Although contained in several different reports, the information submitted to the Committee does reflect that the District is moving forward in acquiring computers and wireless access points, upgrading technology infrastructure, upgrading wireless networks, and updating CAT 6 data ports, and that the equipment being acquired is consistent with the purpose set forth in the bond programs. It looks likely that, by the end of the quarter ending June 30, 2016, most if not all of the planned technology improvements will be in place. The District's technology staff has been able to procure the necessary technology improvements at considerable savings. Florida TaxWatch estimates that, for the projects that are listed as completed, more than \$4 million has been saved, moneys that can be reallocated to meet other critical needs.

It is anticipated that, by the end of the next quarter, a number of additional construction projects will have been approved and will be financially active. With E-Builder scheduled to go live and be fully implemented, the next quarterly report should afford the District an opportunity to begin providing the Committee project-specific information consistent with TaxWatch's Recommended Best Practice 37.3.

APPENDIX A

COMPARISON OF SMART PROGRAM BUDGET ACTIVITY QUARTERLY REPORT WITH THE ADEFP/SMART PROGRAM --- SBBC SCHOOLS

AC PERRY ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$162,000 in year 2 for additional computers, \$44,000 for technology infrastructure upgrades (servers, racks, etc.), and \$107,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. All projects are completed and there is a remaining balance of \$66,766.

ATLANTIC TECHNICAL COLLEGE

ADEFP/SMART Program allocates \$483,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.), and \$179,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 0 computers ordered, since the school meets standards. Quarterly update reports 132 wireless access points ordered, all of which have been installed. \$438,103 has been expended, leaving a balance of \$169,754 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

ATLANTIC WEST ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$146,000 in year 2 for additional computers, and \$105,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations) in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 231 computers ordered, all of which have been received. Quarterly update reports 65 wireless access points ordered, all of which have been installed. All projects are completed and there is a remaining balance of \$38,768.

ATTUCKS MIDDLE SCHOOL

ADEFP/SMART Program allocates \$1,962,778 in year 2 for fire sprinkler protection and \$498,125 for building envelope improvements in year 2. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. Expenditures and commitments of \$21,130 are reported, leaving a balance of \$2,893,773.

BAIR MIDDLE SCHOOL

ADEFP/SMART Program allocates \$100,000 in year 1 for critical music equipment replacement. This project is complete and there is a remaining balance of \$1.

BANYAN ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$155,000 in year 2 for additional computers,\$94,000 for wireless network upgrades and CAT 6 Data Port Upgrades, and \$18,000 for technology infrastructure upgrades. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 269 computers ordered, all of which have been received. \$154,942 has been expended, leaving a balance of \$58. Quarterly update reports 69 wireless access points have been ordered, none of which has been received. Infrastructure upgrades are in process.

BEACHSIDE MONTESSORI SCHOOL

ADEFP/SMART Program allocates \$210,000 in year 1 for additional computers, \$4,000 for technology infrastructure upgrades (servers, racks, etc.) and \$27,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 567 computers ordered, none of which has been received. No other activity is reported.

BENNETT ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$79,000 in year 2 for additional computers, and \$76,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 116 computers ordered and all have been received. \$78,569 has been expended, leaving a balance of \$431. Quarterly update reports 42 wireless access points ordered, none of which has been received.

BLANCHE ELY SENIOR HIGH SCHOOL

ADEFP/SMART Program allocates a total of \$12,703,886 in year 1 for fire sprinklers (\$152,000), single point of entry (\$540,000), weight room renovation (\$121,000), HVAC improvements (\$6,202,000), STEM lab improvements (\$1,140,000), media center improvements (\$668,000), building envelope improvements (\$1,089,000) and IAQ improvements (\$2,791,886). This is consistent with the budgeted amount identified in the SMART Program Budget Activity Report.

ADEFP/SMART Program allocates \$435,000 in year 2 for additional computers, \$11,000 for technology infrastructure upgrades (servers, racks, etc.), and \$141,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. Quarterly update reports 1,132 computers ordered, none of which has been received. No other activity is reported.

ADEFP/SMART Program allocates \$300,000 for critical music equipment replacement. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. This project is complete and there is a remaining balance of \$1.

BOYD H. ANDERSON HIGH SCHOOL

ADEFP/SMART Program allocates \$2,018,340 in year 1 for renovation of the existing media center. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report. No activity is reported.

BRIGHT HORIZONS CENTER

ADEFP/SMART Program allocates \$31,000 in year 2 for additional computers, and \$7,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 29 computers ordered, all of which have been received. There is a remaining balance of \$26. No other activity is reported.

BROADVIEW ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$1,009,000 in year 1 for building envelope improvements, \$222,000 for additional computers, \$113,000 for technology infrastructure upgrades (servers, racks, etc.), and \$111,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 302 computers ordered, all of which have been received. Quarterly update reports 69 wireless access points ordered and installed. All technology projects are completed, and there is a remaining balance of \$92,669.

CASTLE HILL ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$171,000 in year 2 for additional computers, \$17,000 for technology infrastructure upgrades (servers, racks, etc.), \$45,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations), and \$380,000 for HVAC improvements. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 371 computers ordered and all have been received. Quarterly update reports 18 wireless access points ordered and installed. All technology projects are completed and there is a remaining balance of \$24,640.

CENTRAL PARK ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$139,000 in year 1 for additional computers, \$164,000 for technology infrastructure upgrades (servers, racks, etc.), and \$113,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 229 computers ordered, all of which have been received. \$138,964 has been expended, leaving a balance of \$36. Quarterly update reports 76 wireless access points ordered; however, none has been installed.

CHALLENGER ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$223,000 in year 2 for additional computers, and \$113,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 341 computers ordered, all of which have been received, and 72 wireless access points ordered and installed. All projects are completed and there is a remaining balance of \$41,135.

CHAPEL TRAIL ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$207,000 in year 2 for additional computers, \$108,000 for technology infrastructure upgrades (servers, racks, etc.), and \$131,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 324 computers ordered, all of which have been received. Quarterly update reports 71 wireless access points ordered and installed. All projects are completed and there is a remaining balance of \$61,542.

CHARLES DREW ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$121,000 in year 2 for additional computers, and \$22,000 for wireless network upgrades and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 277 computers ordered, none of which has been received. No other activity is reported.

CHARLES W. FLANAGAN HIGH SCHOOL

ADEFP/SMART Program allocates \$327,000 in year 1 for additional computers, \$417,000 for technology infrastructure upgrades (servers, racks, etc.), and \$138,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 589 computers ordered, all of which have been received. Quarterly update reports 152 wireless access points ordered and installed.

COCONUT CREEK HIGH SCHOOL

ADEFP/SMART Program allocates \$288,000 in year 2 for additional computers, \$26,000 for technology infrastructure upgrades (servers, racks, etc.), and \$233,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 526 computers ordered, all of which have been received. Quarterly update reports 121 wireless access points ordered, all of which have been installed. All projects are completed and there is a remaining balance of \$124,587.

COCONUT PALM ELEMENTARY SCHOOLS

ADEFP/SMART Program allocates \$192,000 in year 1 for additional computers, and \$145,000 for technology infrastructure upgrades (servers, racks, etc.). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 300 computers ordered, all of which have been received. All projects are completed and there is a remaining balance of \$64,479.

COLLINS ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$64,000 in year 2 for additional computers, and \$52,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 151 computers ordered, none of which has been received. No other activity is reported.

COOPER CITY ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$132,000 in year 1 for additional computers, and \$136,000 for technology infrastructure upgrades (servers, racks, etc.). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 198 computers ordered, all of which have been received. All projects are completed and there is a remaining balance of \$52,946.

CORAL COVE ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$193,000 in year 2 for additional computers, \$120,000 for technology infrastructure upgrades (servers, racks, etc.), and \$87,000 for CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 536 computers ordered, none of which has been received. No other activity is reported.

CORAL GLADES HIGH SCHOOL

ADEFP/SMART Program allocates \$525,000 in year 1 for additional computers, \$194,000 for technology infrastructure upgrades (servers, racks, etc.), and \$15,000 for CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 829 computers ordered, all of which have been received. Quarterly update reports 1 wireless access point ordered and installed. All projects are completed and there is a remaining balance of \$1,635.

CORAL PARK ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$116,000 in year 1 for additional computers, \$152,000 for technology infrastructure upgrades (servers, racks, etc.), and \$88,000 for wireless network upgrades and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 185 computers ordered, all of which have been received. \$115,964 has been expended, leaving a balance of \$36. Quarterly update reports 59 wireless access points ordered, none of which has been installed. Technology infrastructure upgrades are in process.

CORAL SPRINGS ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$126,000 in year 2 for additional computers, \$26,000 for technology infrastructure upgrades (servers, racks, etc.), and \$52,000 for wireless network upgrade and CAT 6 Data Port Upgrades renovation). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 194 computers ordered, all of which have been received. \$125,905 has been expended, leaving a balance of \$95. Quarterly update reports 64 wireless access points ordered, none of which has been installed. Technology infrastructure upgrades are in process.

CORAL SPRINGS MIDDLE SCHOOL

ADEFP/SMART Program allocates \$126,000 in year 1 for additional computers, \$26,000 for technology infrastructure upgrades (servers, racks, etc.), and \$52,000 for wireless network upgrades and CAT 6 Data Port Upgrade (renovations), and \$100,000 for critical music equipment replacement. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports the music equipment replacement project is complete and there is no remaining balance. No other activity is reported.

CORAL SPRINGS HIGH SCHOOL

ADEFP/SMART Program allocates \$505,000 in year 1 for additional computers, \$382,000 for technology infrastructure upgrades (servers, racks, etc.), and \$51,000 for wireless network upgrades and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 659 computers ordered, all of which have been received. Quarterly update reports 8 wireless access points ordered, all of which have been installed. All projects are completed and there is a remaining balance of \$142,614.

COUNTRY HILLS ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$207,000 in year 1 for additional computers, \$165,000 for technology infrastructure upgrades (servers, racks, etc.), and \$111,000 for wireless network upgrades and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 385 computers ordered, all of which have been received. \$206,850 has been expended, leaving a balance of \$150. No other activity is reported.

CRESTHAVEN ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$193,000 in year 2 for additional computers, \$22,000 for technology infrastructure upgrades (servers, racks, etc.), and \$81,000 for CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 538 computers ordered, none of which has been received. \$192,912 has been expended, leaving a balance of \$88. No other activity is reported.

CROISSANT PARK ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$214,000 in year 2 for additional computers, and \$98,000 for CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 605 computers ordered, none of which has been received. \$213,800 has been expended or committed, leaving a balance of \$200. No other activity is reported.

CROSS CREEK SCHOOL

ADEFP/SMART Program allocates \$37,000 in year 2 for additional computers, and \$39,000 for wireless network upgrades. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 36 computers ordered, all of which have been received. \$36,948 has been expended or committed, leaving a balance of \$52. No other activity is reported.

CYPRESS BAY HIGH SCHOOL

ADEFP/SMART Program allocates \$970,000 in year 1 for additional computers, \$578,000 for technology infrastructure upgrades (servers, racks, etc.), and \$182,000 for wireless network upgrades and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 1,367 computers ordered, all of which have been received. \$968,544 has been expended or committed, leaving a balance of \$1,456. Quarterly update reports 159 wireless access points ordered, all of which have been installed. All other projects are in process.

CYPRESS ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$247,000 in year 2 for additional computers, \$61,000 for technology infrastructure upgrades (servers, racks, etc.), and \$96,000 for wireless network upgrades and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 693 computers ordered, none of which has been received. \$246,797 has been expended or committed, leaving a balance of \$203. No other activity is reported.

DANIA ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$135,000 in year 2 for additional computers, and \$74,000 for wireless network upgrades and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 365 computers ordered, none of which has been received. \$134,915 has been expended or committed, leaving a balance of \$85. No other activity is reported.

DAVIE ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$202,000 in year 2 for additional computers, and \$88,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 308 computers ordered, 300 of which have been received. \$197,797 has been expended, leaving a balance of \$4,203. Quarterly update reports 55 wireless access points ordered, all of which have been installed. \$56,770 has been expended, leaving a remaining balance of \$31,230.

DEERFIELD BEACH ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$207,000 in year 2 for additional computers, and \$85,000 for wireless network upgrades and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 566 computers ordered, none of which has been received. \$206,934 has been expended or committed, leaving a balance of \$66. No other activity is reported.

DEERFIELD PARK ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$166,000 in year 2 for additional computers, and \$45,000 for wireless network upgrades and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 460 computers ordered, none of which has been received. \$165,785 has been expended or committed, leaving a balance of \$215. No other activity is reported.

DILLARD 6-12 SCHOOL

ADEFP/SMART Program allocates \$300,000 in year 1 for critical music equipment replacement. This project is complete and there is a remaining balance of \$1.

DISCOVERY ES

ADEFP/SMART Program allocates \$281,000 in year 2 for additional computers, \$4,000 for technology infrastructure upgrades (servers, racks, etc.), and \$28,000 for wireless network upgrades and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 434 computers ordered, all of which have been received. \$280,826 has been committed, leaving a balance of \$174. Quarterly update reports 38 wireless access points ordered, none of which has been installed. Technology upgrades are in process.

DRIFTWOOD ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$121,000 in year 2 for additional computers, \$74,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations), and \$100,000 for critical music equipment replacement. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 197 computers ordered, all of which have been received. Quarterly update reports 48 wireless access points ordered, all of which have been installed. All projects have been completed, and there is a remaining balance of \$24,084.

DRIFTWOOD MIDDLE SCHOOL

ADEFP/SMART Program allocates \$100,000 in year 1 for critical music equipment replacement. This project is complete and there is no remaining balance.

EAGLE POINT ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$218,000 in year 1 for additional computers, \$168,000 for technology infrastructure upgrades (servers, racks, etc.), and \$132,000 for technology infrastructure upgrades (servers, racks, etc.). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 355 computers ordered, all of which have been received. \$217,937 has been committed, leaving a balance of \$63. Quarterly update reports 82 wireless access points ordered, none of which has been installed. All other projects are in process.

EAGLE RIDGE ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$150,000 in year 1 for additional computers, \$37,000 for technology infrastructure upgrades (servers, racks, etc.), \$75,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations), \$1,965,000 for HVAC improvements, and \$294,000 for fire alarm upgrades. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 413 computers ordered, none of which has been received. \$149,915 has been committed, leaving a balance of \$85. No other activity is reported.

EMBASSY CREEK ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$292,000 in year 1 for additional computers, \$106,000 for technology infrastructure upgrades (servers, racks, etc.), and \$81,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 477 computers ordered, all of which have been received. \$291,808 has been committed, leaving a balance of \$192. Quarterly update reports 72 wireless access points ordered, none of which has been installed. All other projects are in process.

EVERGLADES ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$245,000 in year 2 for additional computers, \$149,000 for technology infrastructure upgrades (servers, racks, etc.), and \$53,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 448 computers ordered, all of which have been received. \$244,923 has been committed, leaving a balance of \$77. Quarterly update reports 69 wireless access points ordered, none of which has been installed. All other projects are in process.

FAIRWAY ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$138,000 in year 2 for additional computers, and \$93,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 202 computers ordered, all of which have been received. Quarterly update reports 66 wireless access points ordered, all of which has been installed. All projects are completed and there is a remaining balance of 23,792.

FLAMINGO ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$158,000 in year 2 for additional computers, \$21,000 for technology infrastructure upgrades (servers, racks, etc.), and \$88,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 250 computers ordered, all of which have been received. Quarterly update reports 52 wireless access points ordered and installed. All projects are completed and there is a remaining balance of \$42,992.

FLORANADA ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$228,000 in year 2 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 400 computers ordered, all of which have been received. \$227,923 has been expended, leaving a balance of \$77.

FOREST HILLS ELEMENTARY SCHOOL

ADEFPP/SMART Program allocates \$2,100,000 in year 1 for HVAC replacement, \$1,071,000 for building envelope improvements, and \$9,000 in year 2 for wireless network upgrades.

Quarterly update reports \$977,159 expended or committed for HVAC replacement, leaving a balance of \$1,222,841; however, there is no information in the facilities construction report to support this expenditure. No other activity is reported.

FORT LAUDERDALE SENIOR HIGH SCHOOL

ADEFPP/SMART Program allocates \$1,161,000 in year 2 for HVAC improvements, \$692,000 for electrical improvements, \$556,000 for building envelope improvements, \$300,000 for critical music equipment replacement, \$9,000 for technology infrastructure upgrades (servers, racks, etc.), and \$137,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports \$298,071 expended or committed for musical instruments, leaving a balance of \$1,929. No other activity is reported.

FOX TRAIL ELEMENTARY SCHOOL

ADEFPP/SMART Program allocates \$284,000 in year 2 for additional computers, \$17,000 for technology infrastructure upgrades (servers, racks, etc.), and \$121,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 513 computers ordered, all of which have been received. Quarterly update reports 82 wireless access points ordered and installed. All projects are completed and there is a remaining balance of \$49,456.

GATOR RUN ELEMENTARY SCHOOL

ADEFPP/SMART Program allocates \$284,000 in year 2 for additional computers, \$176,000 for technology infrastructure upgrades (servers, racks, etc.), and \$127,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 471 computers ordered, all of which have been received. \$283,859 has been committed, leaving a balance of \$141. Quarterly update reports 87 wireless access points ordered, none of which has been installed. All other projects are in process.

GRIFFIN ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$151,000 in year 2 for additional computers, \$26,000 for technology infrastructure upgrades (servers, racks, etc.), and \$80,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 257 computers ordered, all of which have been received. \$150,993 has been expended or committed, leaving a balance of \$7. Quarterly update reports 47 wireless access points ordered, none of which has been installed. All other projects are in process.

HALLANDALE ADULT & COMMUNITY CENTER

ADEFP/SMART Program allocates \$143,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.), \$136,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations), and \$383,000 to re-roof buildings #13 and #14. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 0 computers ordered, since the school meets standards. Quarterly update reports 70 wireless access points ordered and installed. All technology projects are completed and there is a remaining balance of \$76,826. \$341,717 has been expended to re-roof buildings #13 and #14; however, there is no information in the facilities construction report to support this expenditure.

HALLANDALE ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$204,000 in year 2 for additional computers, \$139,000 for technology infrastructure upgrades (servers, racks, etc.), and \$82,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 336 computers ordered, all of which have been received. \$203,960 has been expended, leaving a balance of \$40. No other activity is reported.

HARBORDALE ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$104,000 in year 1 for additional computers, \$36,000 for technology infrastructure upgrades (servers, racks, etc.), and \$45,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 182 computers ordered, all of which have been received. \$103,993 has been expended, leaving a balance of \$7. Quarterly update reports 33 wireless access points ordered, none of which has been installed. All other projects are in process.

HAWKES BLUFF ELEMENTARY SCHOOL

ADEFPP/SMART Program allocates \$152,000 in year 1 for additional computers, \$127,000 for technology infrastructure upgrades (servers, racks, etc.), and \$114,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 305 computers ordered, all of which have been received. Quarterly update reports 62 wireless access points ordered, all of which have been installed. All projects are completed and there is a remaining balance of \$96,979.

HERON HEIGHTS ELEMENTARY SCHOOL

ADEFPP/SMART Program allocates \$298,000 in year 2 for additional computers, and \$20,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 836 computers ordered, none of which has been received. No other activity is reported.

HOLLYWOOD CENTRAL ELEMENTARY SCHOOL

ADEFPP/SMART Program allocates \$119,000 in year 1 for additional computers, \$26,000 for technology infrastructure upgrades (servers, racks, etc.), and \$76,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 337 computers ordered, none of which has been received. No other activity is reported.

HOLLYWOOD HILLS ELEMENTARY SCHOOL

ADEFPP/SMART Program allocates \$189,000 in year 2 for additional computers, and \$126,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 537 computers ordered, none of which has been received. No other activity is reported.

HOLLYWOOD HILLS SENIOR HIGH SCHOOL

ADEFPP/SMART Program allocates \$417,000 for additional computers, \$64,000 for technology infrastructure upgrades (servers, racks, etc.), \$235,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations), \$47,000 for safety/security upgrades, \$1,007,000 for fire alarms, \$540,000 for single point of entry, \$1,678,000 for fire sprinklers, \$121,000 for weight room

renovation, \$300,000 for track resurfacing, \$1,689,000 for electrical improvements, \$4,105,000 for roof replacement, \$505,000 for media center improvements, and \$2,166,000 for STEM lab improvements. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports \$160,000 has been committed or expended for the track resurfacing, leaving a balance of \$140,000; however, there is no information in the facilities construction report to support this expenditure.

HOLLYWOOD PARK ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$121,000 in year 1 for additional computers, and \$72,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 202 computers ordered, all of which have been received. \$120,947 has been expended, leaving a balance of \$53. Quarterly update reports 45 wireless access points ordered, 42 of which has been installed. \$43,004 has been expended or committed, leaving a balance of \$28,996 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

HORIZON ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$117,000 in year 2 for additional computers, and \$83,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 195 computers ordered, all of which have been received. \$116,902 has been expended, leaving a balance of \$98. Quarterly update reports 56 wireless access points ordered, none of which has been installed.

INDIAN RIDGE MIDDLE SCHOOL

ADEFP/SMART Program allocates \$245,000 in year 3 for additional computers, \$327,000 for technology infrastructure upgrades (servers, racks, etc.), and \$18,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports the technology infrastructure upgrade is completed. \$1968,366 has been committed or expended and there is a remaining balance of \$128,634. No other activity is reported.

J P TARAVELLA HIGH SCHOOL

ADEFP/SMART Program allocates \$788,000 in year 1 for additional computers, \$429,000 for technology infrastructure upgrades (servers, racks, etc.), \$133,000 for wireless network upgrade

and CAT 6 Data Port Upgrade (renovations), and \$300,000 in year 2 for track resurfacing. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 1,252 computers ordered, all of which have been received. Quarterly update reports 184 wireless access points ordered, all of which have been installed. All other technology projects are completed and there is a remaining balance of \$153,023. \$160,000 has been committed for the track resurfacing, leaving a balance of \$140,000; however, there is no information in the facilities construction report to support this expenditure.

JAMES S. HUNT ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$190,000 in year 2 for additional computers, and \$94,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 320 computers ordered, all of which have been received. \$189,620 has been expended, leaving a balance of \$380. Quarterly update reports 54 wireless access points ordered, none of which has been received. All other projects are in process.

LAKESIDE ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$196,000 in year 2 for additional computers, \$128,000 for technology infrastructure upgrades (servers, racks, etc.), and \$83,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 372 computers ordered, all of which have been received. \$195,957 has been expended, leaving a balance of \$43. Quarterly update reports 54 wireless access points ordered, none of which has been installed. All other projects are in process.

LAUDERDALE LAKES MIDDLE SCHOOL

ADEFP/SMART Program allocates a total of \$6,481,000 in year 1 for fire sprinklers (\$2,311,000), fire alarms (\$461,000), roofing and HVAC improvements (\$3,125,000), and media center improvements (\$363,000). This is consistent with the budgeted amount identified in the SMART Program Budget Activity Report.

Quarterly update reports \$28,314 has been committed or expended, leaving a balance of \$6,452,685; however there is no information in the facilities construction report to support this expenditure.

LAUDERDALE MANORS EARLY LEARNING & RESOURCE CENTER

ADEFP/SMART Program allocates \$2,838,807 in year 1 for building envelope and HVAC improvements. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports \$44,835 has been committed or expended, leaving a balance of \$2,793,972.

LAUDERHILL PAUL TURNER ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$165,000 in year 2 for additional computers, and \$51,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 225 computers ordered, all of which have been received. Quarterly update reports 26 wireless access points ordered, all of which have been installed. All other projects are completed and there is a remaining balance of \$22,176.

LIBERTY ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$262,000 in year 2 for additional computers, \$26,000 for technology infrastructure upgrades (servers, racks, etc.), and \$105,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 394 computers ordered, all of which have been received. Quarterly update reports 79 wireless access points ordered, all of which have been installed. All other projects are completed and there is a remaining balance of \$41,610.

LLOYD ESTATES ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$151,000 in year 1 for additional computers, \$28,000 for wireless network upgrades, \$280,000 for fire sprinklers, \$293,000 for fire alarms, \$184,000 for media center improvements, \$870,000 for HVAC improvements, and \$625,000 for building envelope improvements. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 253 computers ordered, all of which have been received. \$150,966 has been committed, leaving a balance of \$34. No other activity is reported.

LYONS CREEK MIDDLE SCHOOL

ADEFP/SMART Program allocates \$225,000 in year 1 for additional computers, \$192,000 for technology infrastructure upgrades (servers, racks, etc.), and \$11,000 for CAT 6 Data Port Upgrade

(renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 351 computers ordered, all of which have been received. \$224,678 has been committed, leaving a balance of \$322. Quarterly update reports 9 wireless access points have been ordered; however, there is no allocation for wireless access points or wireless network upgrades in the ADEFP/SMART Program. All other projects are in process.

MANATEE BAY ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$304,000 in year 2 for additional computers, \$65,000 for technology infrastructure upgrades (servers, racks, etc.), and \$113,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 512 computers ordered, all of which have been received. \$303,892 has been committed or expended, leaving a balance of \$108. Quarterly update reports 81 wireless access points ordered, none of which has been installed. All other projects are in process.

MAPLEWOOD ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$148,000 in year 1 for additional computers, \$84,000 for technology infrastructure upgrades (servers, racks, etc.), \$99,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations), and \$1,324,124 for building envelope and fire alarm improvements. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 229 computers ordered, all of which have been received. Quarterly update reports 61 wireless access points ordered, all of which have been installed. All other technology projects have been completed and there is a remaining balance of \$88,223. \$27,693 has been expended or committed for building envelope and fire alarm improvements, leaving a balance of \$1,296,431.

MARGATE ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$195,000 in year 1 for single point of entry, \$531,000 for fire sprinklers, \$169,000 for music & arts labs, \$683,000 for building replacement, \$666,000 for HVAC improvements, and \$2,238,753 for building envelope improvements.

ADEFP/SMART Program allocates \$228,000 in year 2 for additional computers, \$34,000 for technology infrastructure upgrades (servers, racks, etc.), and \$125,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 391 computers ordered, all of which have been received. Quarterly update reports 78 wireless access points ordered, all of which have been installed. All other technology projects are complete and there is a remaining balance of \$60,135. \$34,587 has been committed or expended on the facility improvements, leaving a balance of \$4,448,206.

MARTIN LUTHER KING ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$213,000 in year 1 for HVAC improvements. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports \$146,175 has been expended; however, there is no information in the facilities construction report to support this expenditure.

MARY M. BETHUNE ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$185,000 in year 2 for additional computers, \$21,000 for technology infrastructure upgrades (servers, racks, etc.), and \$114,000 for wireless network upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 356 computers ordered, all of which have been received. \$184,978 has been committed, leaving a balance of \$22. Quarterly update reports 64 wireless access points ordered, all of which have been installed. All other projects are completed and there is a remaining balance of \$71,190.

MCNAB ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$124,000 in year 1 for additional computers, and \$92,000 for technology infrastructure upgrades (servers, racks, etc.). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 203 computers ordered, all of which have been received. \$123,994 has been expended, leaving a balance of \$6. \$64,075 has been committed for technology infrastructure upgrades, leaving a balance of \$27,925.

MEADOWBROOK ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$183,000 in year 1 for additional computers, and \$36,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 472 computers ordered, none of which has been received. \$182,918 has been expended, leaving a balance of \$82. All other projects are completed.

MILLENNIUM MIDDLE SCHOOL

ADEFP/SMART Program allocates \$290,000 in year 2 for additional computers, and \$124,000 for wireless network upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 473 computers ordered, all of which have been received. Quarterly update reports 94 wireless access points ordered, all of which have been installed. All other projects are completed and there is a remaining balance of \$35,671.

MIRAMAR ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$210,000 in year 2 for additional computers, and \$96,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 335 computers ordered, all of which have been received. Quarterly update reports 63 wireless access points ordered, all of which have been installed. All projects are completed and there is a remaining balance of \$32,034.

MIRAMAR HIGH SCHOOL

ADEFP/SMART Program allocates \$598,000 in year 2 for additional computers, and \$248,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 1,035 computers ordered, all of which have been received. Quarterly update reports 156 wireless access points ordered, all of which have been installed. All projects are completed and there is a remaining balance of \$85,072.

MONARCH HIGH SCHOOL

ADEFP/SMART Program allocates \$596,000 in year 1 for additional computers, \$304,000 for technology infrastructure upgrades (servers, racks, etc.), \$14,000 for CAT 6 Data Port Upgrades, and \$300,000 for track resurfacing. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 856 computers ordered, 180 of which have been received. \$595,974 has been committed or expended, leaving a balance of \$26. Quarterly update reports 2 wireless access points have been ordered, none of which has been received. All other technology projects are in process.

NOB HILL ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$179,000 in year 2 for additional computers, \$34,000 for technology infrastructure upgrades (servers, racks, etc.), and \$91,000 for wireless network upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 317 computers ordered, all of which have been received. \$178,981 has been committed, leaving a balance of \$19. Quarterly update reports 57 wireless access points ordered, none of which has been installed. All other projects are in process.

NORCREST ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$217,000 in year 1 for additional computers, \$114,000 for technology infrastructure upgrades (servers, racks, etc.), and \$104,000 for wireless network upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 396 computers ordered, all of which have been received. Quarterly update reports 71 wireless access points ordered, all of which have been installed. All projects are completed and there is a remaining balance of \$103,660.

NORTH ANDREWS GARDENS ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$221,000 in year 2 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 382 computers ordered, all of which have been received. \$221,000 has been expended, leaving no balance.

NORTHEAST HIGH SCHOOL

ADEFP/SMART Program allocates \$419,000 in year 1 for additional computers, \$326,000 for technology infrastructure upgrades (servers, racks, etc.), \$119,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations), \$540,000 for single point of entry, \$83,000 for safety/security upgrades, \$1,421,000 for fire sprinklers, \$1,007,000 for fire alarms, \$121,000 for weight room renovations, \$2,727,000 for STEM lab improvements, \$4,588,000 for HVAC improvements, \$368,000 for electrical improvements, and \$284,000 for ADA renovations. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 586 computers ordered, all of which have been received. \$405,519 has been committed or expended, leaving a balance of \$13,481. Quarterly update reports 126 wireless access points ordered, all of which have been installed. \$115,395 has been committed or expended, leaving a balance of \$2,565 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$304,215 has been committed for technology infrastructure upgrades, leaving a balance of \$21,785.

NOVA BLANCHE FORMAN ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$171,000 in year 2 for additional computers, \$60,000 for technology infrastructure upgrades (servers, racks, etc.), and \$51,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 289 computers ordered, all of which have been received. \$170,556 has been committed, leaving a balance of \$444. Quarterly update reports 55 wireless access points ordered, none of which has been installed. All other projects are in process.

NOVA MIDDLE SCHOOL

ADEFP/SMART Program allocates \$62,000 in year 1 for additional computers, \$200,000 for technology infrastructure upgrades (servers, racks, etc.), and \$51,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 113 computers ordered, all of which have been received. \$61,889 has been expended, leaving a balance of \$111. Quarterly update reports 78 wireless access points ordered, all of which have been installed. \$40,703 has been expended, leaving a balance of \$10,297 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$130,082 has been committed for technology infrastructure upgrades, leaving a balance of \$69,918.

NOVA HIGH SCHOOL

ADEFP/SMART Program allocates \$501,000 in year 1 for additional computers, \$270,000 for technology infrastructure upgrades (servers, racks, etc.), and \$91,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 799 computers ordered, all of which have been received. \$500,999 has been committed or expended, leaving a balance of \$1. Quarterly update reports 128 wireless access points ordered, all of which have been installed. \$55,134 has been committed or expended, leaving a balance of \$35,866 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$265,293 has been expended for technology infrastructure upgrades, leaving a balance of \$4,707.

OAKLAND PARK ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$148,000 in year 2 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 259 computers ordered, all of which have been received. \$147,987 has been committed, leaving a balance of \$13.

OAKRIDGE ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$154,000 in year 1 for additional computers, \$13,000 for technology infrastructure upgrades (servers, racks, etc.), \$75,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations), \$60,000 for single point of entry, \$252,000 for fire alarms, \$946,000 for building 2 replacement, \$168,000 for media center improvements, \$1,026,000 for HVAC improvements, and \$1,214,000 for building envelope improvements. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 455 computers ordered, none of which has been received. \$153,927 has been committed or expended, leaving a balance of \$73. No other activity is reported.

ORANGE BROOK ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$235,000 in year 2 for additional computers, and \$47,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 421 computers ordered, all of which have been received. \$234,983 has been committed, leaving a balance of \$17. Quarterly update reports 22 wireless access points ordered, none of which has been installed. \$17,321 has been expended or committed, leaving a balance of \$29,679 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

ORIOLE ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$199,000 in year 2 for additional computers, \$4,000 for technology infrastructure upgrades (servers, racks, etc.), and \$39,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 328 computers ordered, all of which have been received. Quarterly update reports 22 wireless access points ordered, all of which have been installed. All projects are completed and there is a remaining balance of \$6,718.

PALMVIEW ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$202,000 in year 1 for additional computers, \$9,000 for technology infrastructure upgrades (servers, racks, etc.), and \$66,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 599 computers ordered, none of which has been received. \$202,000 has been expended, leaving no balance. No other activity is reported.

PANTHER RUN ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$148,000 in year 2 for additional computers, \$113,000 for technology infrastructure upgrades (servers, racks, etc.), and \$44,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 213 computers ordered, all of which have been received. Quarterly update reports 57 wireless access points ordered, all of which have been installed. All projects are completed and there is a remaining balance of \$21,508.

PARK RIDGE ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$147,000 in year 2 for additional computers, \$97,000 for technology infrastructure upgrades (servers, racks, etc.), and \$67,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 216 computers ordered, all of which have been received. Quarterly update reports 43 wireless access points ordered, all of which have been installed. All projects are completed and there is a remaining balance of \$90,740.

PARK SPRINGS ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$258,000 in year 2 for additional computers, \$56,000 for technology infrastructure upgrades (servers, racks, etc.), and \$116,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 462 computers ordered, all of which have been received. \$257,873 has been expended, leaving a balance of \$127. Quarterly update reports 74 wireless access points ordered, none of which has been installed. All other projects are in process.

PARK TRAILS ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$128,000 in year 1 for additional computers, \$23,000 for technology infrastructure upgrades (servers, racks, etc.), and \$142,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 867 computers ordered, none of which has been received. \$348,873 has been expended, leaving a balance of \$127. No other activity is reported.

PARKSIDE ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$128,000 in year 1 for additional computers, \$104,000 for technology infrastructure upgrades (servers, racks, etc.), and \$40,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 236 computers ordered, 145 of which have been received. \$127,964 has been committed or expended, leaving a balance of \$36. Quarterly update reports 65 wireless access points ordered, all of which have been installed. \$39,782 has been committed, leaving a balance of \$218 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. All technology infrastructure upgrades are completed and there is a remaining balance of \$25,565.

PARKWAY MIDDLE SCHOOL

ADEFP/SMART Program allocates \$2,503,000 in year 1 for building envelope improvements. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports expenditures of \$754,360; however, there is no information in the facilities construction report to support this expenditure.

PASADENA LAKES ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$1,320,000 in year 1 for building envelope improvements, \$742,000 for fire sprinklers, \$1,638,000 for HVAC improvements, and \$323,000 for media center improvements. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports expenditures and commitments of \$33,500; however, there is no information in the facilities construction report to support these expenditures and commitments.

PEMBROKE LAKES ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$90,000 in year 1 for additional computers, \$51,000 for technology infrastructure upgrades (servers, racks, etc.), and \$84,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 130 computers ordered, all of which have been received. Quarterly update reports 42 wireless access points ordered, all of which has been installed. All projects are completed and there is a remaining balance of \$48,518.

PEMBROKE PINES ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$109,000 in year 2 for additional computers, and \$75,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 153 computers ordered, all of which have been received. Quarterly update reports 53 wireless access points ordered, all of which have been installed. All projects are completed and there is a remaining balance of \$21,491.

PETERS ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$154,000 in year 1 for additional computers, and \$102,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 278 computers ordered, all of which have been received. \$153,964 has been expended, leaving a balance of \$36. No other activity is reported.

PINES LAKES ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$160,000 in year 2 for additional computers, and \$81,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 264 computers ordered, all of which have been received. \$159,922 has been expended, leaving a balance of \$78. Quarterly update reports 64 wireless access points ordered, none of which has been installed. \$62,461 has been committed, leaving a balance of \$18,539 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

PIONEER MIDDLE SCHOOL

ADEFP/SMART Program allocates \$263,000 in year 1 for additional computers, \$275,000 for technology infrastructure upgrades (servers, racks, etc.), and \$19,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 382 computers ordered, all of which have been received. \$262,919 has been committed, leaving a balance of \$81. Quarterly update reports 4 wireless access points ordered, none of which has been installed. \$13,420 has been expended or committed, leaving a balance of \$5,580 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. The technology infrastructure upgrades are completed and there is a remaining balance of \$163,293.

PIPER HIGH SCHOOL

ADEFPP/SMART Program allocates \$460,000 in year 1 for additional computers, \$488,000 for technology infrastructure upgrades (servers, racks, etc.), and \$135,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 698 computers ordered, all of which have been received. \$459,936 has been expended, leaving a balance of \$64. Quarterly update reports 167 wireless access points ordered, none of which has been installed. \$134,510 has been expended or committed, leaving a balance of \$490 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. The technology infrastructure upgrades are in process and there is a remaining balance of \$175,548.

PLANTATION HIGH SCHOOL

ADEFPP/SMART Program allocates \$503,000 in year 2 for additional computers, \$9,000 for technology infrastructure upgrades (servers, racks, etc.), and \$237,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 849 computers ordered, all of which have been received. \$502,967 has been committed, leaving a balance of \$33. No other activity is reported.

POMPANO BEACH ELEMENTARY SCHOOL

ADEFPP/SMART Program allocates \$133,000 in year 2 for additional computers, \$72,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations), \$639,000 for fire sprinklers, \$251,000 for fire alarms, \$1,200,000 for building 3 replacement, \$1,903,000 for HVAC improvements, \$250,000 for electrical improvements, and \$981,000 for building envelope improvements. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 380 computers ordered, none of which has been received. \$132,926 has been expended, leaving a balance of \$74. Quarterly update reports that the wireless network and technology infrastructure meet current standards, which creates an unexpended balance of \$72,000.

POMPANO BEACH SENIOR HIGH

ADEFPP/SMART Program allocates \$209,000 in year 1 for additional computers, \$255,000 for technology infrastructure upgrades (servers, racks, etc.), and \$22,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). ADEFPP/SMART Program allocates \$300,000 in year 2 for track resurfacing. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 305 computers ordered, all of which have been received. Quarterly update reports 1 wireless access point ordered, none of which has been installed. All projects are completed and there is a remaining balance of \$265,487.

QUIET WATERS ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$257,000 in year 1 for additional computers, and \$153,000 for technology infrastructure upgrades (servers, racks, etc.). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 380 computers ordered, all of which have been received. All technology infrastructure upgrades are completed and there is a remaining balance of \$81,620.

RAMBLEWOOD ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$179,000 in year 2 for additional computers, \$17,000 for technology infrastructure upgrades (servers, racks, etc.), and \$106,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 282 computers ordered, all of which have been received. Quarterly update reports 64 wireless access points ordered, all of which have been installed. All projects are completed and there is a remaining balance of \$55,503.

RIVERGLADES ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$165,000 in year 1 for additional computers, and \$143,000 for technology infrastructure upgrades (servers, racks, etc.). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 287 computers ordered, all of which have been received. All technology infrastructure upgrades are completed and there is a remaining balance of \$79,059.

RIVERSIDE ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$124,000 in year 1 for additional computers, \$144,000 for technology infrastructure upgrades (servers, racks, etc.), and \$63,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 214 computers ordered, all of which have been received. Quarterly update reports 5 wireless access points ordered, all of which have been installed. All projects are completed and there is a remaining balance of \$188,040.

ROBERT C. MARKHAM ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$155,000 in year 2 for additional computer, \$4,000 for technology infrastructure upgrades (servers, racks, etc.), and \$42,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 282 computers ordered, all of which has been received. Quarterly update reports 48 wireless access points ordered, all of which have been installed. All projects are completed and there is a remaining balance of \$229.

ROYAL PALM ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$119,000 in year 2 for additional computers, \$9,000 for technology infrastructure upgrades (servers, racks, etc.), and \$104,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 191 computers ordered, all of which have been received. Quarterly update reports 63 wireless access points ordered, all of which have been installed. All projects are completed and there is a remaining balance of \$43,827

SANDPIPER ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$169,000 in year 1 for additional computers, \$39,000 for technology infrastructure upgrades (servers, racks, etc.), and \$58,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 303 computers ordered, all of which have been received. \$168,691 has been committed, leaving a balance of \$309. Quarterly update reports 63 wireless access points ordered, none of which has been installed. \$53,597 has been committed, leaving a balance of \$4,403 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$25,621 has been committed for technology infrastructure upgrades, leaving a balance of \$13,379.

SAWGRASS ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$194,000 in year 2 for additional computers, \$91,000 for technology infrastructure upgrades (servers, racks, etc.), and \$116,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 338 computers ordered, all of which have been received. \$193,950 has been committed, leaving a balance of \$50. No other activity is reported.

SAWGRASS SPRINGS MIDDLE SCHOOL

ADEFPP/SMART Program allocates \$188,000 in year 2 for additional computers, \$200,000 for technology infrastructure upgrades (servers, racks, etc.), and \$123,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports the technology infrastructure upgrades are completed and there is a remaining balance of \$107,432. No other activity is reported.

SEA CASTLE ELEMENTARY SCHOOL

ADEFPP/SMART Program allocates \$2,240,000 in year 1 for HVAC improvements. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports \$10,540 has been committed or expended for HVAC improvements, leaving a balance of \$2,229,460; however, there is no information in the facilities construction report to support this expenditure.

SHERIDAN HILLS ELEMENTARY SCHOOL

ADEFPP/SMART Program allocates \$60,000 in year 1 for single point of entry, \$21,000 for fire sprinklers, \$294,000 for fire alarms, \$826,000 for HVAC improvements, \$481,000 for electrical improvements, \$325,000 for media center improvements, \$192,000 for safety and security upgrades, and \$1,019,000 for building envelope improvements. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports \$24,938 has been committed or expended for these improvements, leaving a balance of \$3,193,062. There is no information in the facilities construction report to support this expenditure.

SHERIDAN PARK ELEMENTARY SCHOOL

ADEFPP/SMART Program allocates \$184,000 in year 2 for additional computers, \$17,000 for technology infrastructure upgrades (servers, racks, etc.), and \$99,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 309 computers ordered, all of which have been received. Quarterly update reports 56 wireless access points ordered, all of which have been installed. All projects are completed and there is a remaining balance of \$49,215.

SHERIDAN TECH COLLEGE

ADEFP/SMART Program allocates \$364,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.), and \$92,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 91 wireless access points ordered, all of which have been installed. All technology infrastructure upgrades have been completed and there is a remaining balance of \$61,558.

SHERIDAN TECH HIGH SCHOOL @ SUNSET CENTER

ADEFP/SMART Program allocates \$40,000 in year 1 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 38 wireless access points ordered, all of which have been installed. \$34,038 has been committed, leaving a balance of \$5,962 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

SILVER LAKES ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$158,000 in year 1 for additional computers, \$134,000 for technology infrastructure upgrades (servers, racks, etc.), and \$95,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 260 computers ordered, all of which have been received. \$157,944 has been committed, leaving a balance of \$56. No other activity is reported.

SILVER PALMS ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$206,000 in year 1 for additional computers, and \$123,000 for technology infrastructure upgrades (servers, racks, etc.). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 306 computers ordered, all of which have been received. All technology infrastructure upgrades are completed and there is a remaining balance of \$57,504.

SILVER RIDGE ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$260,000 in year 2 for additional computers, \$95,000 for technology infrastructure upgrades (servers, racks, etc.), and \$109,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 420 computers ordered, all of which have been received. Quarterly update reports 71 wireless access points ordered, all of which have been installed. All projects are completed and there is a remaining balance of \$97,885. .

SILVER TRAIL MIDDLE SCHOOL

ADEFP/SMART Program allocates \$316,000 in year 2 for additional computers, \$251,000 for technology infrastructure upgrades (servers, racks, etc.), and \$78,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 547 computers ordered, all of which have been received. Quarterly update reports 106 wireless access points ordered, all of which have been installed. All projects are completed and there is a remaining balance of \$83,595.

SOUTH PLANTATION HIGH SCHOOL

ADEFP/SMART Program allocates \$549,000 in year 2 for additional computers, \$371,000 for technology infrastructure upgrades (servers, racks, etc.), and \$122,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 844 computers ordered, all of which have been received. Quarterly update reports 143 wireless access points ordered, all of which have been installed. All projects are completed and there is a remaining balance of \$137,059.

STIRLING ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$198,000 in year 2 for additional computers, and \$84,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 313 computers ordered, all of which have been received. Quarterly update reports 54 wireless access points ordered, all of which have been installed. All projects are completed and there is a remaining balance of \$26,401.

STONEMAN DOUGLAS HIGH SCHOOL

ADEFP/SMART Program allocates \$830,000 in year 1 for additional computers and \$38,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 1,504 computers ordered, all of which have been received. \$829,903 has been committed or expended, leaving a balance of \$97. No other activity is reported.

STRANAHAN HIGH SCHOOL

ADEFPP/SMART Program allocates \$305,000 for additional computers, \$8,000 for technology infrastructure upgrades (servers, racks, etc.), \$230,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations), \$540,000 for single point of entry, \$662,000 for fire sprinklers, \$1,174,000 for fire alarms, \$121,000 for weight room renovation, \$4,346,000 for roof and logia replacement, \$1,238,000 for STEM lab improvements, \$653,000 for media center improvements, \$6,251,000 for HVAC improvements, \$1,512,000 for electrical improvements, and \$300,000 in year 2 for track resurfacing. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports \$829,903 has been expended for computers; however, the quarterly update reports 0 computers ordered or received. 202,678 has been committed or expended for the track resurfacing, leaving a balance of \$97,322; however, there is no information in the facilities construction report to support this expenditure. \$109 has been expended for the facilities improvements; however, there is no information in the facilities construction report to support this expenditure.

SUNRISE MIDDLE SCHOOL

ADEFPP/SMART Program allocates \$100,000 in year 1 for critical music equipment replacement. This project is complete and there is a remaining balance of \$1.

SUNSET LAKES ELEMENTARY SCHOOL

ADEFPP/SMART Program allocates \$195,000 in year 2 for additional computers, \$9,000 for technology infrastructure upgrades (servers, racks, etc.), and \$82,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 549 computers ordered, none of which has been received. \$194,803 has been committed or expended, leaving a balance of \$197. No other activity is reported.

SUNSHINE ELEMENTARY SCHOOL

ADEFPP/SMART Program allocates \$190,000 in year 2 for additional computers, and \$94,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 335 computers ordered, all of which have been received. Quarterly update reports 58 wireless access points ordered, none of which has been installed. All projects are completed and there is a remaining balance of \$34,324.

TAMARAC ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$251,000 in year 2 for additional computers, \$26,000 for technology infrastructure upgrades (servers, racks, etc.), and \$134,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 268 computers ordered, all of which have been received. \$181,700 has been expended, leaving a balance of \$69,300. Quarterly update reports 88 wireless access points ordered, all of which have been installed. The wireless network and CAT 6 Data Port Upgrades and technology infrastructure upgrades are completed and there is a remaining balance of \$130,899.

THURGOOD MARSHALL ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$100,000 in year 2 for additional computers, and \$49,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 282 computers ordered, none of which has been received. \$99,848 has been committed or expended, leaving a balance of \$152. No other activity is reported.

TRADEWINDS ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$314,000 in year 2 for additional computers, \$4,000 for technology infrastructure upgrades (servers, racks, etc.), and \$106,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 536 computers ordered, all of which have been received. \$313,806 has been committed, leaving a balance of \$194. Quarterly update reports 91 wireless access points ordered, none of which has been installed. \$91,077 has been expended, leaving a balance of \$14,923 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$3,969 has been expended on the technology infrastructure upgrades, leaving a balance of \$31.

VILLAGE ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$181,000 in year 2 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 321 computers ordered, all of which have been received. \$180,991 has been committed, leaving a balance of \$9.

WALKER ELEMENTARY SCHOOL (MAGNET)

ADEFP/SMART Program allocates \$69,000 in year 3 for additional computers, and \$64,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). Although consistent with the information contained in the SMART Program Budget Activity Quarterly Report, \$121,758 of year 3 funding has been spent in the first two quarters.

Quarterly update reports 141 computers ordered, all of which have been received. Quarterly update reports 36 wireless access points ordered, all of which have been installed. All projects are completed and there is a remaining balance of \$11,242.

WATKINS ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$153,000 in year 2 for additional computers, \$9,000 for technology infrastructure upgrades (servers, racks, etc.), and \$46,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 288 computers ordered, 10 of which have been received. \$152,947 has been expended, leaving a balance of \$53. No other activity is reported.

WELLEBY ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$166,000 in year for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 308 computers ordered, none of which has been received. \$165,922 has been committed, leaving a balance of \$78.

WEST BROWARD HIGH SCHOOL

ADEFP/SMART Program allocates \$683,000 in year 2 for additional computers, and \$83,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 752 computers ordered, the status of which is not reported. \$674,864 has been expended, leaving a balance of \$8,136. Quarterly update reports 145 wireless access points ordered, all of which have been installed. \$82,949 has been expended, leaving a balance of \$51 for remaining wireless network upgrade and CAT 6 Data Port Upgrades.

WESTCHESTER ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$205,000 in year 2 for additional computers, \$52,000 for technology infrastructure upgrades (servers, racks, etc.), and \$123,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 309 computers ordered, all of which have been received. \$204,859 has been expended, leaving a balance of \$141. Quarterly update reports 79 wireless access points ordered, none of which has been installed. \$76,877 has been committed, leaving a balance of \$46,123 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$20,852 has been committed for technology infrastructure upgrades, leaving a balance of \$31,148.

WESTERN HIGH SCHOOL

ADEFP/SMART Program allocates \$668,000 in year 1 for additional computers, \$297,000 for technology infrastructure upgrades (servers, racks, etc.), and \$141,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 893 computers ordered, none of which has been received. \$647,253 has been expended, leaving a balance of \$20,747. Quarterly update reports 192 wireless access points ordered, all of which have been installed. \$101,756 has been expended, leaving a balance of \$39,244 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$255,229 has been expended for technology infrastructure upgrades, leaving a balance of \$41,771.

WILLIAM T. MCFATTER HIGH SCHOOL

ADEFP/SMART Program allocates \$362,000 in year 1 for technology infrastructure upgrades (servers, racks, etc.), and \$126,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 95 wireless access points ordered, none of which has been installed. \$94,296 has been committed or expended, leaving a balance of \$31,704 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$246,969 has been committed for technology infrastructure upgrades, leaving a balance of \$115,031.

WILTON MANORS ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$129,000 in year 2 for additional computers. This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 222 computers ordered, none of which has been received. \$128,632 has been expended, leaving a balance of \$378.

WINSTON PARK ELEMENTARY SCHOOL

ADEFP/SMART Program allocates \$360,000 in year 2 for additional computers, \$73,000 for technology infrastructure upgrades (servers, racks, etc.), and \$124,000 for wireless network upgrade and CAT 6 Data Port Upgrade (renovations). This is consistent with the information contained in the SMART Program Budget Activity Quarterly Report.

Quarterly update reports 669 computers ordered, all of which have been received. \$359,978 has been committed, leaving a balance of \$22. Quarterly update reports 76 wireless access points ordered, none of which has been received. \$78,034 has been committed, leaving a balance of \$45,966 for remaining wireless network upgrade and CAT 6 Data Port Upgrades. \$58,545 has been committed for technology infrastructure upgrades, leaving a balance of \$14,455.

APPENDIX B

COMPARISON OF SMART PROGRAM BUDGET ACTIVITY QUARTERLY REPORT WITH THE ADEFP/SMART PROGRAM – CHARTER SCHOOLS

BEN GAMLA

ADEFP/SMART Program allocates \$178,028 for charter school technology. Quarterly update reports \$177,958 has been committed or expended, leaving a balance of \$70.

BEN GAMLA CHARTER SCHOOL NORTH BROWARD

ADEFP/SMART Program allocates \$22,773 for charter school technology. Quarterly update reports \$22,773 has been committed or expended, leaving a balance of \$8.

BEN GAMLA CHARTER SCHOOL SOUTH BROWARD

ADEFP/SMART Program allocates \$114,789 for charter school technology. Quarterly update reports \$114,781 has been committed or expended, leaving a balance of \$8.

BROWARD COMMUNITY CHARTER WEST

ADEFP/SMART Program allocates \$95,008 for charter school technology. Quarterly update reports \$95,003 has been committed or expended, leaving a balance of \$5.

CENTRAL CHARTER SCHOOL

ADEFP/SMART Program allocates \$360,851 for charter school technology. Quarterly update reports \$360,831 has been committed or expended, leaving a balance of \$20.

CHAMPIONSHIP ACADEMY OF DISTINCTION AT DAVIE

ADEFP/SMART Program allocates \$183,722 for charter school technology. Quarterly update reports \$183,714 has been committed or expended, leaving a balance of \$8.

CHAMPIONSHIP ACADEMY OF DISTINCTION AT HOLLYWOOD

ADEFP/SMART Program allocates \$120,783 for charter school technology. Quarterly update reports \$120,774 has been committed or expended, leaving a balance of \$9.

CHARTER SCHOOL OF EXCELLENCE

ADEFP/SMART Program allocates \$83,020 for charter school technology. Quarterly update reports \$83,015 has been committed or expended, leaving a balance of \$5.

CHARTER SCHOOL OF EXCELLENCE AT DAVIE

ADEFP/SMART Program allocates \$65,337 for charter school technology. Quarterly update reports \$65,333 has been committed or expended, leaving a balance of \$4.

CHARTER SCHOOL OF EXCELLENCE AT DAVIE 2

ADEFP/SMART Program allocates \$6,893 for charter school technology. Quarterly update reports \$6,886 has been committed or expended, leaving a balance of \$7.

CHARTER SCHOOL OF EXCELLENCE AT FT. LAUDERDALE 2

ADEFP/SMART Program allocates \$7,792 for charter school technology. Quarterly update reports \$7,788 has been committed or expended, leaving a balance of \$4.

CHARTER SCHOOL OF EXCELLENCE TAMARAC 1 CAMPUS

ADEFP/SMART Program allocates \$127,377 for charter school technology. Quarterly update reports \$127,368 has been committed or expended, leaving a balance of \$9.

CHARTER SCHOOL OF EXCELLENCE TAMARAC 2 CAMPUS

ADEFP/SMART Program allocates \$6,893 for charter school technology. Quarterly update reports \$6,884 has been committed or expended, leaving a balance of \$9.

CITY OF CORAL SPRINGS

ADEFP/SMART Program allocates \$498,418 for charter school technology. Quarterly update reports \$498,414 has been committed or expended, leaving a balance of \$4.

CITY OF PEMBROKE PINES EAST

ADEFP/SMART Program allocates \$576,942 for charter school technology. Quarterly update reports \$576,879 has been expended, leaving a balance of \$63.

CITY OF PEMBROKE PINES HIGH

ADEFP/SMART Program allocates \$606,313 for charter school technology. Quarterly update reports \$606,295 has been committed or expended, leaving a balance of \$18.

CITY OF PEMBROKE PINES MIDDLE WEST

ADEFP/SMART Program allocates \$395,018 for charter school technology. Quarterly update reports \$394,999 has been expended, leaving a balance of \$19.

DISCOVERY MIDDLE CHARTER SCHOOL

ADEFP/SMART Program allocates \$40,461 for charter school technology. Quarterly update reports \$40,410 has been committed or expended, leaving a balance of \$51.

EAGLES' NEST ELEMENTARY CHARTER SCHOOL

ADEFP/SMART Program allocates \$60,841 for charter school technology. Quarterly update reports \$60,817 has been committed or expended, leaving a balance of \$24.

EAGLES' NEST MIDDLE CHARTER SCHOOL

ADEFP/SMART Program allocates \$33,268 for charter school technology. Quarterly update reports \$33,247 has been committed or expended, leaving a balance of \$21.

EXCELSIOR CHARTER OF BROWARD

ADEFP/SMART Program allocates \$51,850 for charter school technology. Quarterly update reports \$51,830 has been committed or expended, leaving a balance of \$20.

FRANKLIN ACADEMY A

ADEFP/SMART Program allocates \$351,260 for charter school technology. Quarterly update reports \$351,258 has been committed or expended, leaving a balance of \$2.

FRANKLIN ACADEMY B

ADEFP/SMART Program allocates \$39,262 for charter school technology. Quarterly update reports \$39,261 has been committed or expended, leaving a balance of \$1.

HENRY MCNEAL TURNER LEARNING ACADEMY

ADEFP/SMART Program allocates \$24,576 for charter school technology. Quarterly update reports \$24,668 has been committed or expended, leaving a negative balance of \$(92).

HOLLYWOOD ACADEMY OF ARTS & SCIENCE ELEMENTARY

ADEFP/SMART Program allocates \$311,399 for charter school technology. Quarterly update reports \$311,392 has been committed or expended, leaving a balance of \$7.

HOLLYWOOD ACADEMY OF ARTS & SCIENCE MIDDLE

ADEFP/SMART Program allocates \$139,365 for charter school technology. Quarterly update reports \$139,358 has been committed or expended, leaving a balance of \$7.

IMAGINE CHARTER SCHOOL AT WESTON

ADEFP/SMART Program allocates \$222,085 for charter school technology. Quarterly update reports \$222,074 has been committed or expended, leaving a balance of \$11.

IMAGINE ELEMENTARY AT NORTH LAUDERDALE CHARTER SCHOOL

ADEFP/SMART Program allocates \$162,443 for charter school technology. Quarterly update reports \$162,438 has been committed or expended, leaving a balance of \$5.

IMAGINE SCHOOLS AT BROWARD

ADEFP/SMART Program allocates \$258,949 for charter school technology. Quarterly update reports \$258,938 has been committed or expended, leaving a balance of \$11.

KIDZ CHOICE CHARTER

ADEFPP/SMART Program allocates \$32,069 for charter school technology. Quarterly update reports \$32,055 has been committed or expended, leaving a balance of \$14.

MAVERICKS HIGH OF CENTRAL BROWARD COUNTY

ADEFPP/SMART Program allocates \$105,798 for charter school technology. Quarterly update reports \$105,722 has been committed or expended, leaving a balance of \$77.

MAVERICKS HIGH SCHOOL OF NORTH BROWARD

ADEFPP/SMART Program allocates \$107,296 for charter school technology. Quarterly update reports \$107,294 has been committed or expended, leaving a balance of \$2.

NORTH BROWARD ACADEMY OF EXCELLENCE ELEMENTARY

ADEFPP/SMART Program allocates \$204,402 for charter school technology. Quarterly update reports \$204,400 has been committed or expended, leaving a balance of \$2.

NORTH BROWARD ACADEMY OF EXCELLENCE MIDDLE

ADEFPP/SMART Program allocates \$105,198 for charter school technology. Quarterly update reports \$105,195 has been committed or expended, leaving a balance of \$3.

PARAGON ACADEMY OF TECHNOLOGY

ADEFPP/SMART Program allocates \$37,464 for charter school technology. Quarterly update reports \$37,451 has been committed or expended, leaving a balance of \$13.

PATHWAYS ACADEMY CHARTER SCHOOL

ADEFPP/SMART Program allocates \$81,221 for charter school technology. Quarterly update reports \$81,217 has been committed or expended, leaving a balance of \$4.

PIVOT CHARTER SCHOOL

ADEFPP/SMART Program allocates \$58,443 for charter school technology. Quarterly update reports \$58,436 has been committed or expended, leaving a balance of \$7.

RENAISSANCE CHARTER MIDDLE SCHOOL AT PINES

ADEFPP/SMART Program allocates \$69,233 for charter school technology. Quarterly update reports \$69,233 has been committed or expended, leaving a balance of \$0.

RENAISSANCE CHARTER SCHOOL OF PLANTATION

ADEFPP/SMART Program allocates \$301,209 for charter school technology. Quarterly update reports \$301,202 has been committed or expended, leaving a balance of \$7.

RENAISSANCE CHARTER SCHOOL AT COOPER CITY

ADEFP/SMART Program allocates \$361,151 for charter school technology. Quarterly update reports \$361,144 has been committed or expended, leaving a balance of \$7.

RENAISSANCE CHARTER SCHOOL AT UNIVERSITY

ADEFP/SMART Program allocates \$430,084 for charter school technology. Quarterly update reports \$430,084 has been committed or expended, leaving a balance of \$0.

RENAISSANCE CHARTER SCHOOL OF CORAL SPRINGS

ADEFP/SMART Program allocates \$445,968 for charter school technology. Quarterly update reports \$445,891 has been committed or expended, leaving a balance of \$77.

RENAISSANCE CHARTER SCHOOLS AT PINES

ADEFP/SMART Program allocates \$246,062 for charter school technology. Quarterly update reports \$246,057 has been committed or expended, leaving a balance of \$5.

RISE ACADEMY SCHOOL OF SCIENCE & TECHNOLOGY

ADEFP/SMART Program allocates \$82,420 for charter school technology. Quarterly update reports \$82,405 has been committed or expended, leaving a balance of \$15.

SOMERSET ACADEMY CHARTER CONSERVATORY HIGH

ADEFP/SMART Program allocates \$35,665 for charter school technology. Quarterly update reports \$35,656 has been committed or expended, leaving a balance of \$9.

SOMERSET ACADEMY CHARTER HIGH SCHOOL MIRAMAR CAMPUS

ADEFP/SMART Program allocates \$84,219 for charter school technology. Quarterly update reports \$82,353 has been committed or expended, leaving a balance of \$1,866.

SOMERSET ACADEMY CHARTER SCHOOL MIRAMAR

ADEFP/SMART Program allocates \$193,613 for charter school technology. Quarterly update reports \$193,605 has been committed or expended, leaving a balance of \$8.

SOMERSET ACADEMY DAVIE CHARTER SCHOOL

ADEFP/SMART Program allocates \$45,256 for charter school technology. Quarterly update reports \$45,251 has been committed or expended, leaving a balance of \$5.

SOMERSET ACADEMY EAST PREPARATORY

ADEFP/SMART Program allocates \$87,515 for charter school technology. Quarterly update reports \$87,511 has been committed or expended, leaving a balance of \$4.

SOMERSET ACADEMY ELEMENTARY

ADEFPP/SMART Program allocates \$280,529 for charter school technology. Quarterly update reports \$280,522 has been committed or expended, leaving a balance of \$7.

SOMERSET ACADEMY HIGH

ADEFPP/SMART Program allocates \$329,381 for charter school technology. Quarterly update reports \$329,375 has been committed or expended, leaving a balance of \$6.

SOMERSET ACADEMY HOLLYWOOD

ADEFPP/SMART Program allocates \$17,083 for charter school technology. Quarterly update reports \$17,080 has been committed or expended, leaving a balance of \$3.

SOMERSET ACADEMY HOLLYWOOD MIDDLE SCHOOL

ADEFPP/SMART Program allocates \$3,297 for charter school technology. Quarterly update reports \$3,293 has been committed or expended, leaving a balance of \$4.

SOMERSET ACADEMY MIDDLE

ADEFPP/SMART Program allocates \$249,059 for charter school technology. Quarterly update reports \$249,055 has been committed or expended, leaving a balance of \$4.

SOMERSET ACADEMY MIRAMAR MIDDLE

ADEFPP/SMART Program allocates \$131,573 for charter school technology. Quarterly update reports \$131,352 has been committed or expended, leaving a balance of \$221.

SOMERSET ACADEMY NEIGHBORHOOD

ADEFPP/SMART Program allocates \$158,247 for charter school technology. Quarterly update reports \$153,839 has been committed or expended, leaving a balance of \$4,408.

SOMERSET ACADEMY POMPANO

ADEFPP/SMART Program allocates \$49,452 for charter school technology. Quarterly update reports \$49,449 has been committed or expended, leaving a balance of \$3.

SOMERSET ACADEMY POMPANO MIDDLE

ADEFPP/SMART Program allocates \$6,893 for charter school technology. Quarterly update reports \$6,885 has been committed or expended, leaving a balance of \$8.

SOMERSET ACADEMY VILLAGE CHARTER MIDDLE SCHOOL

ADEFPP/SMART Program allocates \$33,268 for charter school technology. Quarterly update reports \$33,265 has been committed or expended, leaving a balance of \$3.

SOMERSET CHARTER ACADEMY @ NORTH LAUDERDALE

ADEFP/SMART Program allocates \$212,794 for charter school technology. Quarterly update reports \$212,787 has been committed or expended, leaving a balance of \$7.

SOMERSET MIRAMAR SOUTH

ADEFP/SMART Program allocates \$31,470 for charter school technology. Quarterly update reports \$31,469 has been committed or expended, leaving a balance of \$1.

SOMERSET PINES ACADEMY

ADEFP/SMART Program allocates \$146,558 for charter school technology. Quarterly update reports \$146,548 has been committed or expended, leaving a balance of \$10.

SOMERSET PREP CHARTER HIGH BROWARD CAMPUS

ADEFP/SMART Program allocates \$66,835 for charter school technology. Quarterly update reports \$66,831 has been committed or expended, leaving a balance of \$4.

SOMERSET PREPARATORY CHARTER MIDDLE SCHOOL

ADEFP/SMART Program allocates \$101,002 for charter school technology. Quarterly update reports \$98,402 has been committed or expended, leaving a balance of \$2,600.

SOMERSET VILLAGE ACADEMY

ADEFP/SMART Program allocates \$74,328 for charter school technology. Quarterly update reports \$74,319 has been committed or expended, leaving a balance of \$9.

SUN ED HIGH SCHOOL

ADEFP/SMART Program allocates \$107,296 for charter school technology. Quarterly update reports \$107,284 has been committed or expended, leaving a balance of \$12.

SUNSHINE ELEMENTARY

ADEFP/SMART Program allocates \$86,916 for charter school technology. Quarterly update reports \$86,895 has been committed or expended, leaving a balance of \$21.

ABOUT FLORIDA TAXWATCH

As an independent, nonpartisan, nonprofit taxpayer research institute and government watchdog, it is the mission of Florida TaxWatch to provide the citizens of Florida and public officials with high quality, independent research and analysis of issues related to state and local government taxation, expenditures, policies, and programs. Florida TaxWatch works to improve the productivity and accountability of Florida government. Its research recommends productivity enhancements and explains the statewide impact of fiscal and economic policies and practices on citizens and businesses.

Florida TaxWatch is supported by voluntary, tax-deductible donations and private grants, and does not accept government funding. Donations provide a solid, lasting foundation that has enabled Florida TaxWatch to bring about a more effective, responsive government that is accountable to the citizens it serves since 1979.

FLORIDA TAXWATCH RESEARCH LEADERSHIP

Dominic M. Calabro	President & CEO
Robert Weissert, Esq.	Exec. VP & Counsel to the President
Robert G. Nave	VP of Research
Kurt Wenner	VP of Research

FLORIDA TAXWATCH VOLUNTEER LEADERSHIP

Michelle Robinson	Chairman
David Mann	Chairman-Elect
Senator Pat Neal	Treasurer
Senator George LeMieux	Secretary
Steve Evans	Senior Advisor

RESEARCH PROJECT TEAM

Robert E. Weissert	Exec. VP & Counsel to the President	
Robert G. Nave	VP of Research	<i>Lead Researcher & Author</i>
Chris Barry	Director of Publications	<i>Design, Layout, Publication</i>

All Florida TaxWatch research done under the direction of Dominic M. Calabro, President, CEO, Publisher & Editor.

FOR MORE INFORMATION: WWW.FLORIDATAXWATCH.ORG

The findings in this *Report* are based on the data and sources referenced. Florida TaxWatch research is conducted with every reasonable attempt to verify the accuracy and reliability of the data, and the calculations and assumptions made herein. Please feel free to contact us if you feel that this paper is factually inaccurate.

The research findings and recommendations of Florida TaxWatch do not necessarily reflect the view of its members, staff, Executive Committee, or Board of Trustees; and are not influenced by the individuals or organizations who may have sponsored the research.

Copyright © May 2016, Florida TaxWatch Research Institute, Inc. All Rights Reserved.



Stay Informed:



www.floridataxwatch.org



facebook.com/floridataxwatch



@floridataxwatch



youtube.com/floridataxwatch

106 N. BRONOUGH ST., TALLAHASSEE, FL 32301 O: 850.222.5052 F: 850.222.7476

COPYRIGHT © MAY 2016, FLORIDA TAXWATCH RESEARCH INSTITUTE, INC. ALL RIGHTS RESERVED.