

Florida TaxWatch



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Turkey Watch Report



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The 2004 Turkey Watch Report

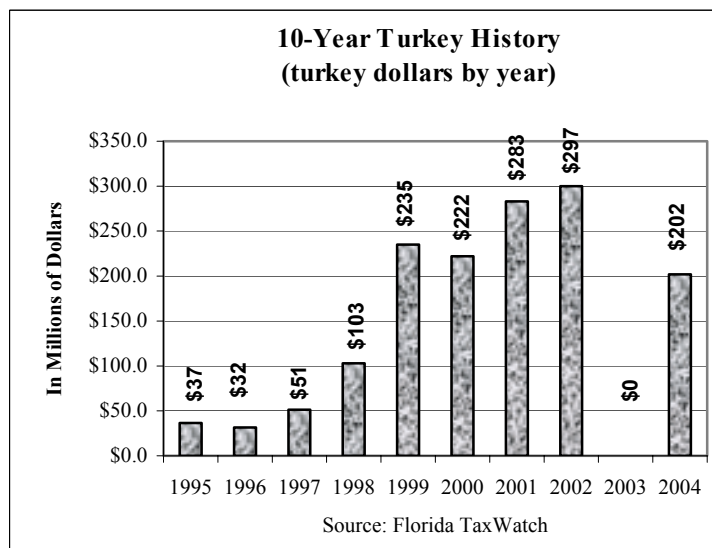
A Multitude of Projects Added to the Florida Budget During the Conference Committee Leads to 227 Turkeys Worth \$202 Million

After taking a year off from budget “turkeys,” the 2004 Florida Legislature earmarked funding for 227 of these appropriations in the new state budget that is now before the Governor. Florida TaxWatch’s annual report on “budget turkeys” highlights \$202 million in projects that are recommended for veto.

The annual turkey report spotlights member projects placed in the budget without proper public review; which circumvent competition and the lawfully established procedures; which benefit a very limited special interest or local area of the state or are low priority items that get funded over higher priority needs. To allow for legislative discretion, any items that were specified and funded in both the House and Senate budgets were not designated as budget turkeys.

Although the amount of turkeys was less than the record-setting period of 1999 to 2002, this flock was the fifth largest we have uncovered. What was remarkable about this year was the large number of items that were added to the budget during the conference committee negotiations. In fact, the vast majority of the items on our list this year are there mainly for that reason.

After the House and Senate pass their budgets, a conference committee is formed to compromise the differences between the two. This is not the time to add projects. Doing so circumvents the established budgeting process and basically lets a few legislators appropriate state funds. This puts the rest of the Legislature in the position of having to vote the whole budget down if it objects to specific



items. Many of these projects are probably worthwhile, but special earmarks limit agency flexibility and discretion and often bypass competitive selection processes.

This year, TaxWatch identified 227 items placed in the budget valued at \$202 million. Of the total appropriated for budget turkeys, \$127.5 million were found in General Revenue and \$74.6 million in trust funds. This year's turkeys cost \$11 for each Florida family and cost every man, woman and child in Florida: \$29.

*That most delicious of all
privileges—spending other
people's money.*

*John Randolph,
Early 19th Century Member of Congress*

What Is A Budget Turkey?

Florida TaxWatch has been producing a turkey list since 1983. As in previous years, it is important to note that the "budget turkey" label does not denote condemnation of a budget item's worthiness. The term merely suggests that, with the state's vast and pressing needs and limited resources, the question must be asked, "Is this the best use of Floridians' state tax dollars?" The priorities of all citizens must be considered. This and previous Turkey Watch reports are not attempts to record only government waste or inefficiency. While in some cases that may be a factor, this report offers an independent assessment about the honesty, integrity and public review of the state's \$58 billion 2004-2005 budget.

Turkeys are added onto the budget during the legislative process, some very late in the session. This maneuver circumvents normal planning and budgeting processes that, by necessity, require close scrutiny by state agencies, the Governor's Office of Policy and Budget, legislative committees, staff and meaningful citizen input. Florida TaxWatch's Turkey Watch criteria allow for a

considerable amount of legislative initiative. Too often, the normal processes are bypassed or given less than full consideration.

Parochial projects may or may not have merit, but such spending can undercut the spirit of true performance-based program budgeting. Moreover, such spending circumvents accountability, disrupts logical program prioritizations and subordinates statewide concerns to the localized needs or desires of exclusive areas of the state.

"Public money ought to be touched with the most scrupulous conscientious of honor. It is not the produce of riches only, but of the hard earnings of labor and poverty."

Florida TaxWatch Budget Turkey Criteria

1. Projects or programs that did not go through a legitimate review process allowing for proper evaluation: agency budget requests, governor's recommended budget or legislative committee hearings.
2. Appropriations that were inserted in the Budget Conference, meaning they did not appear in either the Senate or House final budget.
3. Subsidies to private organizations, councils or committees that can and should obtain funding from private sources.
4. Local government projects benefiting local area residents but lacking significant local funding

support and/or overall benefit to the state as a whole.

5. Appropriations that circumvent competition and mandate that a specific vendor or project receive funding.
6. Low priority projects that get funded over higher priority items.
7. Inappropriate sources and questionable appropriations—*e.g.*, only partially funded with a large annualized cost in subsequent years, funded from inappropriate sources and/or duplicative of existing programs.

To provide for some additional legislative prerogatives, any items that were funded in both the final House and Senate budget were not designated as turkeys.

What Else Could A Turkey Buy?

One of the best arguments for stopping turkeys is the many urgently needed state services that the funds spent on budget turkeys would otherwise purchase. Florida TaxWatch investigated other funding opportunities for the revenue appropriated to this year's turkey crop. To show the magnitude of this spending, \$202 million could be used to purchase the following statewide needs:

- **Build Schools.** \$100 million could build two elementary schools, two middle schools and two high schools.
- **Hire Teachers.** \$50 million could hire 1,241 additional teachers (at a salary of \$40,275).
- **Healthy Kids.** \$52 million could provide the state and federal share for 39,946 children to have health insurance.

BUDGETING WITHOUT DISCIPLINE: A FINAL THOUGHT

Florida voters who place greater importance on projects within their community, at the expense of what are clearly more critical needs of the state majority, must share in the responsibility of the turkey fiasco. Legislators, however well-intentioned and noble when first elected, learn very swiftly that petty parochialism pays off when voters tally the score of the legislative sessions. Those who reward turkey-prone lawmakers with re-election are no less guilty of abuse of the state's trust than are the lawmakers themselves.

FY 2004-05 FLORIDA TAXWATCH TURKEYS - NOTE: GOVERNOR'S VETOES ARE IN BLUE

P=proviso; H=House budget; S=Senate budget; C=Conference budget

LINE ITEM #	CATEGORY	DESCRIPTION	P	AMOUNT GR	AMOUNT TF	TOTAL	H,S or C	COUNTY	COMMENTS
DEPARTMENT OF EDUCATION									
10C	Spec. Cat. GA Teacher Professional Development	Schultz Center for Teaching and Learning	Y		600,000	600,000	C	Duval	Added in conference. Not recommended by Governor or agency.
10D	Spec. Cat. GA School and Instructional Enhancements	Creating Opportunities that Result in Excellence	Y		900,000	900,000	C	Duval	Added in conference. Not recommended by Governor or agency.
10D	Spec. Cat. GA School and Instructional Enhancements	Pensacola Naval Museum Distance Learning Program	Y		400,000	400,000	C	Escambia	Added in conference. Not recommended by Governor or agency. Duplicative item.
10D	Spec. Cat. GA School and Instructional Enhancements	To Nurture Small Group Intervention Program	Y		290,000	290,000	C		Added in conference. Not recommended by Governor or agency.
20	FCO Maintenance Repair Renovation Remodeling	Performing arts charter school [disadvantaged]	Y		3,000,000	3,000,000	C	Leon	Added in conference. Not recommended by Governor or agency.
22	FCO Community College Projects	HCC: Rem/Ren clsrms/labs Science Technology Plant City			300,000	300,000	C	Hillsborough	Added in conference. Not recommended by Governor or agency. Not on project priority list.
22	FCO Community College Projects	PHCC: Wesley Chapel			500,000	500,000	C	Pasco	Added in conference. Not recommended by Governor or agency. Not on project priority list.
22	FCO Community College Projects	SCC: Professional Auto Training Ctr-Sanford/Lake Mary			1,500,000	1,500,000	C	Seminole	Although this approved project was originally funded with CC facilities matching dollars, this item represents an additional [unmatched] \$1.5 million over the amount authorized for the project and was added in conference.
23	FCO State University System Projects	FAU K-12 Developmental Research Charter School			15,000,000	15,000,000	C	Palm Beach	Added in conference. Not recommended by Governor or agency. Not on project priority list.
23	FCO State University System Projects	FSU Isabelle Collier Reed Facility			5,000,000	5,000,000	S	Leon	Not recommended by Governor or agency. Not on project priority list.
23	FCO State University System Projects	UF IFAS Indian River REC Renovations and Remodeling			4,989,396	4,989,396	S	Indian River	Not recommended by Governor or agency. Not on project priority list.
23	FCO State University System Projects	UF IFAS Gulf Coast REC - Balm GPS/GIS Research Facility			300,000	300,000	C	Hillsborough	Added in conference. Not recommended by Governor or agency. Not on project priority list.
23	FCO State University System Projects	USF Bradenton			1,000,000	1,000,000	S	Manatee	Not recommended by Governor or agency. Not on project priority list.
23	FCO State University System Projects	USF Bio-Tech Park			8,900,000	8,900,000	C	Hillsborough	Added in conference. Not recommended by Governor or agency. Not on project priority list.
55A	Special Cat ABLE Grants (Access to Better Learning and Educ)	Access to Better Learning and Education Grants		1,800,000		1,800,000	H	Statewide	Grants for students in private, for profit educational programs. Not recommended by Governor or agency.
93	Spec. Cat. GA Mentoring/Student Assistance Initiatives	Adopt a Classroom	Y	500,000		500,000	C	Miami-Dade	Added in conference. Not recommended by Governor or agency.
93	Spec. Cat. GA Mentoring/Student Assistance Initiatives	I Have a Dream Foundation	Y	100,000		100,000	C		Added in conference. Not recommended by Governor or agency.
109	Spec Cat GA School and Instructional Enhancements	Douglas Anderson School of the Performing Arts	Y	250,000		250,000	C	Duval	Added in conference. Not recommended by Governor or agency.
109	Spec Cat GA School and Instructional Enhancements	Pensacola Naval Museum Distance Learning Program	Y	100,000		100,000	C	Escambia	Added in conference. Not recommended by Governor or agency. Duplicative item.
109	Spec Cat GA School and Instructional Enhancements	Kinad Inc. African American historical exhibit	Y	50,000		50,000	C	Miami-Dade	Added in conference. Not recommended by Governor or agency.
128	Aid to LG GA Community Colleges Program Fund	Daytona Beach Comm. College Applied Tech Ctr.	Y	500,000		500,000	C	Volusia	Added in conference. Not recommended by Governor.
156	Aid to LG GA E&G Activities	USF/FIU Medical Education Partnership	Y	600,000		600,000	H	Miami-Dade	Not recommended by Governor or agency.
156	Aid to LG GA E&G Activities	Study feasibility of hiring joint advisors and joint faculty with CC	Y	100,000		100,000	H		Not recommended by Governor or agency.
156	Aid to LG GA E&G Activities	FAU: Florida Israel Institute	Y	200,000		200,000	C	Palm Beach	Added in conference. Not recommended by Governor or agency.
156	Aid to LG GA E&G Activities	UCF: Project "E"	Y	4,200,000		4,200,000	C	Orange	Added in conference. Not recommended by Governor or agency.
156	Aid to LG GA E&G Activities	USF Community Engagement/Service Learning Initiative	Y	50,000		50,000	C	Hillsborough	Added in conference. Not recommended by Governor or agency.
157	Aid to LG GA IFAS	Gulf Coast Research and Education Center [equipment]	Y	843,218		843,218	H	Hillsborough	Not recommended by Governor or agency.
157	Aid to LG GA IFAS	Teaching partnerships	Y	500,000		500,000	C	Statewide	Added in conference. Not recommended by Governor or agency.
157	Aid to LG GA IFAS	Citrus Genome Project	Y	2,000,000		2,000,000	C	Statewide	Added in conference. Not recommended by Governor or agency.
158	Aid to LG GA USF Medical Center	USF/FIU Medical Education Partnership	Y	400,000		400,000	H	Hillsborough	Not recommended by Governor or agency.
AGENCY FOR HEALTH CARE ADMINISTRATION									
188A	Special Categories-Supp App for Adjusted Soc Service Est Conf	Contract for an estimate of growth in Medicaid expenditures	Y	858,621	858,620	1,717,241	C	Statewide	Language with specific contract requirements added in conference. Not recommended by Governor or agency.
DEPARTMENT OF CHILDREN AND FAMILIES									
268	Lump Sum - FL On-Line Recipient Integrated Data Access System	Transition the software support to a new contractor	Y		925,000	925,000	C	Statewide	Added in conference. Not recommended by Governor or agency.
321	Special Categories - Grants and Aids - Child Protection	Florida Adoption Institute (Duval)	Y	100,000		100,000	C	Duval	Added in conference. Not recommended by Governor or agency.
321	Special Categories - Grants and Aids - Child Protection	Emerald Coast Advocacy Center (Okaloosa, Walton)	Y	250,000		250,000	C	Okaloosa, Walton	Added in conference. Not recommended by Governor or agency.
321	Special Categories - Grants and Aids - Child Protection	Youth Advocate Program (Duval, Hillsborough)	Y	150,000		150,000	C	Duval, Hillsborough	Added in conference. Not recommended by Governor or agency.
321	Special Categories - Grants and Aids - Child Protection	Positive Spin Family Empowerment Program (Hillsborough)	Y	250,000		250,000	C	Hillsborough	Added in conference. Not recommended by Governor or agency.
321	Special Categories - Grants and Aids - Child Protection	Child Developmental Center (Orange, Osceola, Seminole)	Y	250,000		250,000	C	Orange, Osceola, Seminole	Added in conference. Not recommended by Governor or agency.
321	Special Categories - Grants and Aids - Child Protection	Florida Shaken Baby Education Pgm. (Statewide)	Y	100,000		100,000	C	Statewide	Added in conference. Not recommended by Governor or agency.
329	Special Categories - Grants and Aids - Contracted Services	Pasco Association for Challenged Kids (Pasco)	Y	37,000		37,000	S	Pasco	Already funded. Additional funding not recommended by Governor or agency.
329	Special Categories - Grants and Aids - Contracted Services	Before and After School for Exceptional Students R' Club (Pinellas)	Y	127,500		127,500	C	Pinellas	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
329	Special Categories - Grants and Aids - Contracted Services	Independent Living for Retarded Adults, Inc. (Marion)	Y	50,000		50,000	S	Marion	Already funded. Additional funding not recommended by Governor or agency.

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329	Special Categories - Grants and Aids - Contracted Services	Creative Clay (Pinellas)	Y	50,000		50,000	C	Pinellas	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
359	Special Categories - G&A - Community Mental Health Services	Family Emergency Treatment Center (Hillsborough)	Y	1,100,000		1,100,000	H	Hillsborough	Already funded. Additional funding not recommended by Governor or agency.
359	Special Categories - G&A - Community Mental Health Services	Family Emergency Treatment Center (Broward)	Y	3,000,000		3,000,000	H	Broward	Already funded. Additional funding not recommended by Governor or agency.
359	Special Categories - G&A - Community Mental Health Services	Wayne Densch Crisis Stabilization Unit (Orange)	Y	140,000		140,000	C	Orange	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
359	Special Categories - G&A - Community Mental Health Services	ACT Corp. Suicide Prevention (Volusia, Flagler)	Y	450,000		450,000	H	Volusia, Flagler	Already funded. Additional funding not recommended by Governor or agency.
359	Special Categories - G&A - Community Mental Health Services	Apalachee Crisis Stabilization Unit (Leon)	Y	200,000		200,000	C	Leon	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
359	Special Categories - G&A - Community Mental Health Services	Marion-Citrus Mental Health Children's Crisis Stabilization Unit	Y	850,421		850,421	C	Marion, Citrus	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
359	Special Categories - G&A - Community Mental Health Services	Camillus Life Center (Dade)	Y	250,000		250,000	S	Miami-Dade	Already funded. Additional funding not recommended by Governor or agency.
359	Special Categories - G&A - Community Mental Health Services	Florida Assertive Community Treatment (FACT) Team	Y	711,000		711,000	H	Bay, Gulf	Already funded. Additional funding not recommended by Governor or agency.
359	Special Categories - G&A - Community Mental Health Services	Family Emergency Treatment Center (Sarasota)	Y		500,000	500,000	C	Sarasota	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
359	Special Categories - G&A - Community Mental Health Services	Intervention Stabilization and Mental Health VisionQuest (Okeechobee)	Y		250,000	250,000	C	Okeechobee	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
359	Special Categories - G&A - Community Mental Health Services	Miami Behavioral Health Center-Uninsured (Dade)	Y		250,000	250,000	C	Miami-Dade	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
359	Special Categories - G&A - Community Mental Health Services	Mental Health Services Working Poor (Dade)	Y		200,000	200,000	C	Miami-Dade	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
359	Special Categories - G&A - Community Mental Health Services	Crisis Assistance Program (Dade)	Y		100,000	100,000	C	Miami-Dade	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
359	Special Categories - G&A - Community Mental Health Services	The Village - Companeros en Recuperacion (Dade)	Y		300,000	300,000	C	Miami-Dade	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
359	Special Categories - G&A - Community Mental Health Services	Apalachee Crisis Stabilization Unit (Leon)	Y		800,000	800,000	C	Leon	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
359	Special Categories - G&A - Community Mental Health Services	Lifestream Crisis Stabilization Unit (Lake, Sumter)	Y		400,000	400,000	C	Lake, Sumter	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
359	Special Categories - G&A - Community Mental Health Services	Ruth Cooper Crisis Stabilization Unit (Lee)	Y		200,000	200,000	C	Lee	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
359	Special Categories - G&A - Community Mental Health Services	Seminole County Crisis Stabilization Unit (Seminole)	Y		400,000	400,000	C	Seminole	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
359	Special Categories - G&A - Community Mental Health Services	Heron House (Monroe)	Y		100,000	100,000	C	Monroe	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
365	Special Categories - G&A - Children's Mental Health Services	Clearwater Children's Crisis Stabilization Unit (Pinellas)	Y	400,000		400,000	C	Pinellas	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
365	Special Categories - G&A - Children's Mental Health Services	Kids NET, In.c - Children's Mental Health (Clay, Baker)	Y	100,000		100,000	C	Clay, Baker	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
365	Special Categories - G&A - Children's Mental Health Services	Children's Crisis Stabilization Unit (Pasco, Hernando)	Y	200,000		200,000	C	Pasco, Hernando	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
365	Special Categories - G&A - Children's Mental Health Services	Coconut Grove Mental Health Services (Dade)	Y	120,000		120,000	C	Miami-Dade	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
365	Special Categories - G&A - Children's Mental Health Services	Kids NET, In.c - Children's Mental Health (Clay, Baker)	Y	225,000		225,000	C	Clay, Baker	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
385	Sp. Cats - Children and Adolescent Substance Abuse Services	The Starting Place (Broward, Dade, Palm Beach)	Y	45,000		45,000	C	Broward,Dade,Palm Beach	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
385	Sp. Cats - Children and Adolescent Substance Abuse Services	One Family - One Solution Visionquest (Brevard, Osceola, Orange, Indian River)	Y	250,000		250,000	C	Brev, Osc, Orange, IR	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
385	Sp. Cats - Children and Adolescent Substance Abuse Services	Substance Abuse Prevention Research and Training Center (Statewide)	Y	200,000		200,000	C	Statewide	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
385	Sp. Cats - Children and Adolescent Substance Abuse Services	The Village - Dually Diagnosed Girls (Dade)	Y	400,000		400,000	C	Miami-Dade	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
385	Sp. Cats - Children and Adolescent Substance Abuse Services	Stewart Marchan Treatment Center (Volusia)	Y	141,000		141,000	S	Volusia	Already funded. Additional funding not recommended by Governor or agency.
385	Sp. Cats - Children and Adolescent Substance Abuse Services	First Step - Mothers and Infants Program (Sarasota)	Y	278,100		278,100	S	Sarasota	Already funded. Additional funding not recommended by Governor or agency.
385	Sp. Cats - Children and Adolescent Substance Abuse Services	Project Warm - Steward Marchman Treatment Center (Volusia)	Y	245,000		245,000	S	Volusia	Already funded. Additional funding not recommended by Governor or agency.
385	Sp. Cats - Children and Adolescent Substance Abuse Services	The Compass Program (Dade)	Y	225,000		225,000	S	Miami-Dade	Already funded. Additional funding not recommended by Governor or agency.
385	Sp. Cats - Children and Adolescent Substance Abuse Services	Phoenix House (Marion)	Y	500,000		500,000	C	Marion	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
385	Sp. Cats - Children and Adolescent Substance Abuse Services	DACCO - Drug Abuse Comprehensive Coordinating Office (Hillsborough)	Y	250,000		250,000	C	Hillsborough	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
385	Sp. Cats - Children and Adolescent Substance Abuse Services	Life Corp. Academy (Statewide)	Y	200,000		200,000	C	Statewide	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
388	Sp. Categories - G&A - Community Substance Abuse Services	New Horizons Dual Diagnosis	Y	140,000		140,000	C	Miami-Dade	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
388	Sp. Categories - G&A - Community Substance Abuse Services	Drug and Alcohol Rehabilitation Services	Y	250,000		250,000	C	Miami-Dade	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
388	Sp. Categories - G&A - Community Substance Abuse Services	Circles of Care Adult Substance Abuse	Y	400,000		400,000	C	Brevard	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
388	Sp. Categories - G&A - Community Substance Abuse Services	Serenity House Drug Abuse Programs	Y	428,000		428,000	S	Volusia	Already funded. Additional funding not recommended by Governor or agency.
388	Sp. Categories - G&A - Community Substance Abuse Services	River Region - Women's HIV Substance Abuse	Y	250,000		250,000	C	Clay, Duv, Nass, St J	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
399	Special Categories - Grants and Aids - Contracted Services	Services for Homeless Veterans (Brevard)	Y	170,000		170,000	C	Brevard	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
399	Special Categories - Grants and Aids - Contracted Services	Mental Health Services for Indigent Uninsurable Minority Children (Dade)	Y	100,000		100,000	C	Miami-Dade	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
439	Operating Capital Outlay	Florida State Hospital Emergency Medical Equipment	Y	339,500		339,500	C	Gadsden	Already funded. Added in conference. Additional funding not recommended by Governor or agency.
	DEPARTMENT OF ELDER AFFAIRS								
458	Grants & Aids - Alzheimer's Disease Projects Services	Alzheimer FGCU Center for Positive Aging	Y	50,000		50,000	C	Pinellas	Added in conference. Not recommended by Governor or agency.
459	Grants & Aids - Alzheimer's Disease Respite Services	Safe Return Program	Y	250,000		250,000	C	Statewide	Added in conference. Not recommended by Governor or agency.

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459	Grants & Aids - Alzheimer's Disease Respite Services	Alzheimers Services for Multicultural Communities (Statewide)	Y	1,150,000		1,150,000	C	Statewide	Added in conference. Not recommended by Governor or agency.
463	Grants & Aids - Contracted Services	Johnnie B. Byrd Sr. Alzheimer's Center and Research Institute	Y	12,000,000		12,000,000	H	Hillsborough	Legislation passed by 2004 Legislature provides for an annual appropriation of \$15 million for this institute. This additional funding was not recommended by the Governor, requested by the agency, nor included in the Senate budget.
463	Grants & Aids - Contracted Services	Outpatient Service Center - Hillsborough	Y	500,000		500,000	C	Hillsborough	Added in conference. Duplicative appropriation.
467	Grants & Aids - Local Service Programs	Be Head Smart Seniors! Brain Injury and Falls Prevention Project	Y	100,000		100,000	C	Statewide	Added in conference. Duplicative appropriation.
467	Grants & Aids - Local Service Programs	Medication Management for Frail Elderly (Dade)	Y	100,000		100,000	C	Dade	Added in conference. Duplicative appropriation.
467	Grants & Aids - Local Service Programs	West Miami Community Center (Dade)	Y	75,000		75,000	C	Dade	Added in conference. Not recommended by Governor or agency.
467	Grants & Aids - Local Service Programs	Elder Help Line (Bay)	Y	50,000		50,000	C	Bay	Added in conference. Not recommended by Governor or agency.
467	Grants & Aids - Local Service Programs	Little Havana Activity Center Meals Program (Dade)	Y	100,000		100,000	C	Dade	Added in conference. Not recommended by Governor or agency.
467	Grants & Aids - Local Service Programs	Development of senior safe driving centers	Y	250,000		250,000	C	Hillsborough, Miami-Dade	Added in conference. Not recommended by Governor or agency.
469A	Grants & Aids to Local Governments and Non-State Entities	Dementia-Specific Day Center Service - St. Lucie Co.		80,000		80,000	S	St. Lucie	Local project not recommended by the Governor, agency or House.
469B	Grants & Aids to Local Governments and Non-State Entities	Madison County Senior Citizens Center - Madison Co.		200,000		200,000	S	Madison	Local project not recommended by the Governor, agency or House.
469C	Grants & Aids to Local Governments and Non-State Entities	Lifestyle Enrichment Center - Columbia Co.		100,000		100,000	S	Columbia	Local project not recommended by the Governor, agency or House.
469D	Grants & Aids to Local Governments and Non-State Entities	Alzheimer's Care Center of Titusville - Brevard Co.		80,000		80,000	S	Bevard	Local project not recommended by the Governor, agency or House.
469E	Grants & Aids to Local Governments and Non-State Entities	Cares Elders Center Project, Pasco & Pinellas Counties		123,000		123,000	S	Pasco; Pinellas	Local project not recommended by the Governor, agency or House.
	DEPARTMENT OF HEALTH								
488	Expenses	Reimbursement to city of Lantana re Urban Land Institute study on A.G. Holley Hospital	Y		30,000	30,000	C	Pam Beach	Added in conference. Not recommended by Governor or agency.
521	Grants & Aids - Contracted Services	Charlotte Dental Services - Family Health Cntrs of SW FL	Y	250,000		250,000	C	Charlotte	Added in conference. Not recommended by Governor or agency.
521	Grants & Aids - Contracted Services	Escambia Co. Indigent Dental Care Pgm.	Y	150,000		150,000	C	Escambia	Added in conference. Not recommended by Governor or agency.
529	Grants and Aids - Aids Patient Care	HIV/AIDS Outreach Program for Haitian and Hispanic Communities	Y	250,000		250,000	S	Statewide	Not recommended by Governor or requested by agency.
536	Grants & Aids - Contracted Services	S FL AIDS Network - Jackson Memorial	Y	750,000		750,000	C	Miami-Dade	Added in conference. Not recommended by Governor or agency.
536	Grants & Aids - Contracted Services	Healing Our Communities Together - USF	Y	100,000		100,000	C	Hillsborough	Added in conference. Not recommended by Governor or agency.
548M	Special Categories - Contracted Services	St. Joseph Care of FL/Gulf County Health Department	Y	600,000		600,000	C	Gulf	Added in conference. Not recommended by Governor or agency.
548M	Special Categories - Contracted Services	Islet Cell Transplantation to cure Diabetes	Y	250,000		250,000	C	Broward (Statewide)	Added in conference. Not recommended by Governor or agency.
548M	Special Categories - Contracted Services	Prostate Cancer Education (statewide)	Y	200,000		200,000	C	Statewide	Added in conference. Not recommended by Governor or agency.
548O	Fixed Capital Outlay - County Health Departments	Brevard Co Health Dept.	Y	1,500,000		1,500,000	C	Brevard	Added in conference. Not recommended by Governor or agency.
548O	Fixed Capital Outlay - County Health Departments	Gulf Co Health Dept Wewahitchka Branch	Y	1,500,000		1,500,000	C	Gulf	Added in conference. Not recommended by Governor or agency.
548O	Fixed Capital Outlay - County Health Departments	Lee Co Health Department Dunbar Renovation	Y	400,000		400,000	C	Lee	Added in conference. Not recommended by Governor or agency.
548P	G&A to Local Governments and Nonstate Entities - FCO	Pepin Heart Institute at the University Community Hospital - Tampa	Y	1,000,000		1,000,000	C	Hillsborough	Added in conference. Not recommended by Governor or agency.
548Q	G&A - FCO - Community Health Centers	Florida Community Health Center, Inc. (Okeechobee)	Y	350,000		350,000	S	Okeechobee	Local project not recommended by the Governor, agency or House.
551	Expenses	Statewide Coordinating Council on Deafness	Y	250,000		250,000	H	Statewide	Not recommended by Governor or requested by agency.
551	Expenses	Patient safety study by Florida State University	Y	113,500		113,500	C	Leon	Added in conference. Not recommended by Governor or agency.
556A	Special Categories - Contracted Services	Mayo Clinic Cancer Research Initiative	Y	2,000,000		2,000,000	C	Duval	Not recommended by Governor or requested by agency.
557A	Speical Categories	James and Esther King Biomedical Research Program		3,025,000		3,025,000	S	Leon	Legislation passed by 2004 Legislature provides for an annual appropriation of \$6 million for this prgoram. This additional funding was not recommended by the Governor, requested by the agency, nor included in the House budget.
557A	Speical Categories	King Biomedical Research Program - grants			4,100,000	4,100,000	S		
558L	Special Categories - Contracted Services	Children's Cardiac - Wolfson (Duval)	Y	250,000		250,000	C	Duval	Added in conference. Not recommended by Governor or agency.
558AB	G&A to Local Governments and Nonstate Entities - FCO	St. Josphe's Heart Center - Hillsborough		1,000,000		1,000,000	C	Hillsborough	Added in conference. Not recommended by Governor or agency.
588C	Expenses	Florida Center for Nursing (3-yr study of nurse staffing models)	Y	250,000		250,000	C	Orange	Added in conference. Not recommended by Governor or agency. Agency does support study.
558V	Special Categories - Grants & Aids - Contracted Services	Brain Injury Association of Florida	Y	785,000		785,000	C	Statewide	Added in conference. Not recommended by Governor or agency.
	DEPARTMENT OF CORRECTIONS								
770	Special Categories - Local Community Corrections Project	Bridges of America 50 - bed post - residential treatment program	Y	365,000		365,000	C	Orange	Added in conference. Not recommended by Governor or requested by agency.
771	Speical Categories - Contracted drug treatment/rehabilitation project	Drug Abuse Comprehensive Coordinating Office, Inc (DACCO) in Hillsborough County	Y	600,000		600,000	S	Hillsborough	Specific contract recipient specified in proviso. Not recommended by Governor or requested by agency. Appropriation for DACCO in Dept. of Health as well.
	DEPARTMENT OF JUVENILE JUSTICE								
1074	Spec Cats - Leg initiatives to reduce & prevent juvenile crime	Village Inn for girls at Miami-Dade Detention Center	Y	300,000		300,000	C	Miami-Dade	Added in conference. Not recommended by Governor or requested by agency.

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LINE ITEM #	CATEGORY	DESCRIPTION	P	AMOUNT GR	AMOUNT TF	TOTAL	H,S or C	COUNTY	COMMENTS
1079K	Spec Cats - Leg initiatives to reduce & prevent juvenile crime	Crosswinds Juvenile Detention Center	Y	500,000		500,000	C	Brevard	Added in conference. Not recommended by Governor or requested by agency.
1079P	Spec Cats - Leg initiatives to reduce & prevent juvenile crime	Pinellas Marine Institute - Panama Key Project	Y	125,000		125,000	S	Pinellas	Local project not recommended by Governor or requested by agency.
1126	Spec Cats - Leg initiatives to reduce & prevent juvenile crime	Project Craft	Y	200,000		200,000	C	Statewide	Added in conference. Not recommended by Governor or requested by agency.
1126	Spec Cats - Leg initiatives to reduce & prevent juvenile crime	Kelly Hall residential treatment facility	Y	250,000		250,000	C	Char, Lee, DeS, Man, Sara	Added in conference. Not recommended by Governor or requested by agency.
1138	Special Categories - Contracted Services	Health overlay services at Polk Juvenile Correctional facility	Y	200,000		200,000	C	Polk	Added in conference. Not recommended by Governor or requested by agency.
1141G	Spec Cats - Leg initiatives to reduce & prevent juvenile crime	Sexual Assault Treatment Center/Victims of Crime Act Grant	Y	177,972		177,972	S	Broward	Local project not recommended by Governor or requested by agency.
1141G	Spec Cats - Leg initiatives to reduce & prevent juvenile crime	Overtown Youth Center (Children's Home Society)	Y	200,000		200,000	S	Miami-Dade	Local project not recommended by Governor or requested by agency.
1141G	Spec Cats - Leg initiatives to reduce & prevent juvenile crime	All About Girls	Y	50,000		50,000	S	Gadsden, Jefferson, Leon	Local project not recommended by Governor or requested by agency.
1141G	Spec Cats - Leg initiatives to reduce & prevent juvenile crime	The Believe and Achieve Project	Y	500,000		500,000	S	Palm Beach	Local project not recommended by Governor or requested by agency.
1141G	Spec Cats - Leg initiatives to reduce & prevent juvenile crime	Youth Crime Watch of Florida	Y	300,000		300,000	S	Statewide	Local project not recommended by Governor or requested by agency.
1141G	Spec Cats - Leg initiatives to reduce & prevent juvenile crime	Community Action Agency Youth Leadership Development	Y	90,000		90,000	S	Miami-Dade	Local project not recommended by Governor or requested by agency.
1141G	Spec Cats - Leg initiatives to reduce & prevent juvenile crime	GUYS Program Expansion - The Grove Counseling Center	Y	233,600		233,600	S	Seminole	Local project not recommended by Governor or requested by agency.
1141G	Spec Cats - Leg initiatives to reduce & prevent juvenile crime	Family Connection Program (Dade County)	Y	20,000		20,000	S	Miami-Dade	Local project not recommended by Governor or requested by agency.
1141G	Spec Cats - Leg initiatives to reduce & prevent juvenile crime	City Police Athletic League Programs	Y	200,000		200,000	C	Brevard	Added in conference. Not recommended by Governor or requested by agency.
1141G	Spec Cats - Leg initiatives to reduce & prevent juvenile crime	PAC Success Academies/Judges in Schools	Y	200,000		200,000	C	Pasco	Added in conference. Not recommended by Governor or requested by agency.
1141G	Spec Cats - Leg initiatives to reduce & prevent juvenile crime	Program Smart	Y	100,000		100,000	C	Pasco	Added in conference. Not recommended by Governor or requested by agency.
1141G	Spec Cats - Leg initiatives to reduce & prevent juvenile crime	Sanctuary for Kids	Y	250,000		250,000	C	Duval	Added in conference. Not recommended by Governor or requested by agency.
1141G	Spec Cats - Leg initiatives to reduce & prevent juvenile crime	Center for Advanced Learning	Y	300,000		300,000	C	Pinellas	Added in conference. Not recommended by Governor or requested by agency.
1141G	Spec Cats - Leg initiatives to reduce & prevent juvenile crime	Safe House Substance Abuse	Y	150,000		150,000	C	Pinellas	Added in conference. Not recommended by Governor or requested by agency.
1141G	Spec Cats - Leg initiatives to reduce & prevent juvenile crime	Master Plan - Club Esteem	Y	150,000		150,000	C	Brevard	Added in conference. Not recommended by Governor or requested by agency.
1141G	Spec Cats - Leg initiatives to reduce & prevent juvenile crime	Operation PAR Expansion of Front - End Services	Y	150,000		150,000	C	Pinellas	Added in conference. Not recommended by Governor or requested by agency.
1141G	Spec Cats - Leg initiatives to reduce & prevent juvenile crime	Seminole County Juvenile Drug Court	Y	280,000		280,000	C	Seminole	Added in conference. Not recommended by Governor or requested by agency.
1141G	Spec Cats - Leg initiatives to reduce & prevent juvenile crime	Hillsborough School Aged Youth Prevention Program	Y	170,000		170,000	C	Hillsborough	Added in conference. Not recommended by Governor or requested by agency.
1141H	Special Categories - Grants & Aids	Clay County juvenile intervention and diversion program	Y	80,000		80,000	C	Clay	Added in conference. Not recommended by Governor or requested by agency.
	DEPARTMENT OF LAW ENFORCEMENT								
1191	Special Categories - Grants & Aids - Speical Projects	A Child is Missing	Y	150,000		150,000	C	Broward	Was funded for \$100,000. An additional \$150,000 was added in conference.
1191	Special Categories - Grants & Aids - Speical Projects	City of Clearwater Volunteer Security Team	Y	100,000		100,000	C	Pinellas	Added in conference. Not recommended by Governor or requested by agency.
1191	Special Categories - Grants & Aids - Speical Projects	Alzheimer's Safe Return Project	Y	250,000		250,000	C	Statewide	Added in conference. Not recommended by Governor or requested by agency.
	DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES								
1334A	Fixed Capital Outlay	Maintenance, Repairs and Construction-Statewide		200,000		200,000	C	Statewide	Added in conference. Was recommended by agency.
	DEPARTMENT OF COMMUNITY AFFAIRS								
1444	Special Categories	RPCs - City of Doral Master Plan	Y	250,000		250,000	C	Miami-Dade	Added in conference. Local project not recommended by Governor or gency.
1445A	Special Categories	City of Daytona Beach Financial Master Plan	Y	100,000		100,000	S	Vouisia	Local project not recommended by Governor or agency.
1460	Special Categories	Homeland Security - Super Bowl	Y	1,000,000		1,000,000	C	Duval	Added in conference. Not recommended by Governor or agency. There is a competitive process for reviewing/funding security issues.
1467	Special Categories-Local Emergency management needs	Regional Disaster Control Center - St. Lucie	Y	200,000		200,000	C	St. Lucie	Added in conference. Local project not recommended by Governor or gency.
1467	Special Categories-Local Emergency management needs	Emergency Operatons Center - Pinellas Co	Y	100,000		100,000	C	Pinellas	Added in conference. Local project not recommended by Governor or gency.
1467	Special Categories-Local Emergency management needs	Ortona-Multi Use Shelter - Glades Co	Y	100,000		100,000	C	Glades	Added in conference. Local project not recommended by Governor or gency.
1517	Special Categories - Front Porch Florida	Outreach resource programs for inner-city high schools	Y	400,000		400,000	C		Added in conference. Local project not recommended by Governor or gency.
	DEPARTMENT OF ENVIRONMENTAL PROTECTION								
1584A	Special Categories	Transfer to Dept. of Agriculture for Rural Land Easements	Y		1,500,000	1,500,000	C	Statewide	Decision to fund this Dept. of Agriculture project with the Land AcquisitionTrust Fund was made in conference.
1702A	Grants & Aids to Local Governments & Nonstate Entitites	Plant City waterline extension	Y	1,500,000		1,500,000	C	Hillsborough	Funding was included in House and Senate Budget - Proviso specifying that money go to Plant City/Coronet added in Conference. Not recommended by Governor or agency.
1728	Aid to Local Government	end of life recycling demo project	Y		90,000	90,000	C	unknown	This language was added in conference. Not recommended by Governor or agency.
1741	Grants & Aids to Local Governments & Nonstate Entitites	Florida Organics Recycling Center for Excellence in Sumter	Y		300,000	300,000	C	Sumter	This language was added in conference. Not recommended by Governor or agency.
1741	Grants & Aids to Local Governments & Nonstate Entitites	Non-chemical recycling of end-of-life electronics and waste tires	Y	375,000	375,000	750,000	C	unknown	This language was added in conference. Not recommended by Governor or agency.

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1755I	Grants & Aids to Local Governments & Nonstate Entities	Huguenot Memorial Park			2,000,000	2,000,000	S	Duval	Local park did not go through FRDAP grant process.
1755J	Grants & Aids to Local Governments & Nonstate Entities	Governors Park on Ty Ty Road		250,000		250,000	C	Leon	Local park did not go through FRDAP grant process. Added in Conference.
1755K	Grants & Aids to Local Governments & Nonstate Entities	Sisters Creek Marina			3,656,400	3,656,400	S	Duval	Local park did not go through FRDAP grant process.
	FISH AND WILDLIFE CONSERVATION COMMISSION								
1901B	Fixed Capital Outlay	Public Use Facilities			122,000	122,000	C		Added in conference. Was recommended by Agency.
1941R	Aid to Local Governments	Harbor Branch Oceanographic Inst (Oceans Initiative)		2,000,000		2,000,000	C	St. Lucie	Added in conference. Not recommended by Governor or Agency.
	DEPARTMENT OF TRANSPORTATION								
1990	Fixed Capital Outlay	North Corridor Metro Rail - Miami-Dade	Y		5,000,000	5,000,000	C	Miami-Dade	Added in conference. Not recommended by Governor or Agency. Not in the DOT work program.
1993	Fixed Capital Outlay	Seaport Grants- Tampa Port Authority	Y		750,000	750,000	C	Hillsborough	Added in conference. Not recommended by Governor or Agency. Not in the DOT work program.
	ADMINISTERED FUNDS								
2064A	Lump Sum - Statewide Restoration Projects	Airport Road Detention Pond-Volusia Co. Storm Water Utility	Y		88,000	88,000	C	Volusia	All water projects were specified in conference, however, this program was not submitted and reviewed by DEP.
2064A	Lump Sum - Statewide Restoration Projects	The Lake Region Water Treatment Plant	Y		2,500,000	2,500,000	C	Palm Beach	All water projects were specified in conference, however, DEP concludes this program does not meet the statutory requirements for funding.
2064B	Lump Sum - Homeland Security	Manatee Sheriff - Port Manatee and Coastline Security Marine and K-9 Unit	Y	350,000		350,000	C	Manatee	Added in Conference and not included in House budget. Did not go through the established process for domestic security projects.
2064B	Lump Sum - Homeland Security	Pilot Program for Mobile Data Terminals Associated with the Data Sharing Consortium	Y	303,998		303,998	C	Orange	Added in Conference and not included in House budget. Did not go through the established process for domestic security projects.
2064B	Lump Sum - Homeland Security	Monroe County Sheriff - Port of Key West and Coastline Security	Y	200,000		200,000	C	Monroe	Added in Conference and not included in House budget. Did not go through the established process for domestic security projects.
2064B	Lump Sum - Homeland Security	Aircraft Replacement - Pasco and Hillsborough Co. Sheriffs	Y	2,000,000		2,000,000	C	Pasco,Hillsborough	Added in Conference and not included in House budget. Did not go through the established process for domestic security projects.
2064B	Lump Sum - Homeland Security	Sheriffs of 21 listed counties for Coastline Security	Y	5,250,000		5,250,000	C	21 listed counties	Added in Conference and not included in House budget. Did not go through the established process for domestic security projects.
2064B	Lump Sum - Homeland Security	City of Jacksonville Superbowl Security Needs	Y	7,600,000		7,600,000	C	Duval	Added in Conference and not included in House budget. Did not go through the established process for domestic security projects.
2064B	Lump Sum - Homeland Security	Dept. of Health - Hospital Preparedness/Mass Casualty Trauma Care Equipment	Y	3,863,000		3,863,000	C	Statewide	Added in Conference and not included in House budget. Did not go through the established process for domestic security projects.
2064B	Lump Sum - Homeland Security	Orlando Aviation Authority Security Enhancements	Y	2,000,000		2,000,000	C	Orange	Added in Conference and not included in House budget. Did not go through the established process for domestic security projects.
2064B	Lump Sum - Homeland Security	Fire Safety Equipment - City of Carrabelle	Y	500,000		500,000	C	Franklin	Added in Conference and not included in House budget. Did not go through the established process for domestic security projects.
2064B	Lump Sum - Homeland Security	Police and Fire Safety Equipment - City of Welaka	Y	1,500,000		1,500,000	C	Putnam	Added in Conference and not included in House budget. Did not go through the established process for domestic security projects.
	AGENCY FOR WORKFORCE INNOVATION								
2122E	Special Categories - School Readiness Services	Parental Workforce Development Childcare	Y	150,000		150,000	C	Orange	Added in Conference. Not recommended by Governor or Agency.
2122E	Special Categories - School Readiness Services	Youth Transportation Initiative - City of South Miami	Y	75,000		75,000	C	Miami-Dade	Added in Conference. Not recommended by Governor or Agency.
	EXECUTIVE OFFICE OF THE GOVERNOR								
2480K	Special Categories - Economic Development Projects	Cultural Community Center - Broward County	Y	200,000		200,000	C	Broward	Added in Conference. Not recommended by Governor.
2480K	Special Categories - Economic Development Projects	Tamiami Community Center	Y	400,000		400,000	C	Miami-Dade	Added in Conference. Not recommended by Governor.
2480K	Special Categories - Economic Development Projects	Roots Classical Series	Y	100,000		100,000	C	Palm Beach	Added in Conference. Not recommended by Governor.
2480K	Special Categories - Economic Development Projects	Dali Museum Relocation	Y	25,000		25,000	C	Pinellas	Added in Conference. Not recommended by Governor.
2480K	Special Categories - Economic Development Projects	International Services Network - Dade County	Y	250,000		250,000	C	Dade	Added in Conference. Not recommended by Governor.
2480K	Special Categories - Economic Development Projects	Beaver Street Enterprise Center	Y	500,000		500,000	C	Duval	Added in Conference. Not recommended by Governor.
2480K	Special Categories - Economic Development Projects	Juneteenth of Tampa Bay	Y	50,000		50,000	C	Hillsborough	Added in Conference. Not recommended by Governor.
2480K	Special Categories - Economic Development Projects	Naval Air Station Sanford Memorial Park	Y	60,000		60,000	C	Seminole	Added in Conference. Not recommended by Governor.
2480K	Special Categories - Economic Development Projects	Science Comes to Life at Metro Zoo/Dr. Wildes World	Y	300,000		300,000	C	Miami-Dade	Added in Conference. Not recommended by Governor.
2480K	Special Categories - Economic Development Projects	The Florida Aquarium - General Program Support	Y	100,000		100,000	C	Hillsborough	Added in Conference. Not recommended by Governor.
2480K	Special Categories - Economic Development Projects	High Definition in Film Production Center	Y	400,000		400,000	C	Miami-Dade	Added in Conference. Not recommended by Governor.
2480K	Special Categories - Economic Development Projects	Florida State Rural Development Foundation, Inc	Y	50,000		50,000	C	33 rural counties	Added in Conference. Not recommended by Governor.
2480K	Special Categories - Economic Development Projects	Hispanic Business Initiative Fund	Y	200,000		200,000	C	Statewide	Added in Conference. Not recommended by Governor.
2480K	Special Categories - Economic Development Projects	Dreamspark South	Y	300,000		300,000	C	St. Lucie	Added in Conference. Not recommended by Governor.

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2480K	Special Categories - Economic Development Projects	Greenwood Community Resource Center	Y	50,000		50,000	C	Pinellas	Added in Conference. Not recommended by Governor.
2480K	Special Categories - Economic Development Projects	Streetscape - Lee County	Y	1,000,000		1,000,000	C	Lee	Added in Conference. Not recommended by Governor.
2480P	Spec Cat - G&A - Florida Commission on Tourism	Restore and renovate tourism-related infrastructure/hotels	Y	1,000,000		1,000,000	C	Statewide	Added in Conference. Not recommended by Governor.
2480U	Grants and Aids - Econ Develop Transportation Projects	University Area Community - N. 22nd Main Street infrastructure	Y		3,000,000	3,000,000	C	Hillsborough	Added in Conference. Not recommended by Governor.
2480U	Grants and Aids - Econ Develop Transportation Projects	North Orange/South Seminole ITS Enhanced Circulator	Y	350,000		350,000	C	Orange,Seminole	Added in Conference. Not recommended by Governor.
2480U	Grants and Aids - Econ Develop Transportation Projects	Bay County Intelligent Transportation System	Y	500,000		500,000	C	Bay	Added in Conference. Not recommended by Governor.
2480U	Grants and Aids - Econ Develop Transportation Projects	Davie Public Safety Complex Access Road	Y	100,000		100,000	C	Broward	Added in Conference. Not recommended by Governor.
2480U	Grants and Aids - Econ Develop Transportation Projects	Palm Coast Parkway from Boulder Rock to Old Kings Road	Y	140,000		140,000	C	Flagler	Added in Conference. Not recommended by Governor.
2480U	Grants and Aids - Econ Develop Transportation Projects	Pinellas & Tarpon Avenues Resurface Project - Tarpon Springs	Y	300,000		300,000	C	Pinellas	Added in Conference. Not recommended by Governor.
2480U	Grants and Aids - Econ Develop Transportation Projects	SW 62nd - SW 24th Connector	Y	2,500,000		2,500,000	C	Alachua	Added in Conference. Not recommended by Governor.
2480U	Grants and Aids - Econ Develop Transportation Projects	Ave Maria Roads	Y	1,000,000		1,000,000	C	Collier	Added in Conference. Not recommended by Governor.
2480U	Grants and Aids - Econ Develop Transportation Projects	Gulf Coast to Bay Highway	Y	5,500,000		5,500,000	C	Gulf, Bay	Added in Conference. Not recommended by Governor.
2480U	Grants and Aids - Econ Develop Transportation Projects	Gulfcoast Parkway	Y	4,500,000		4,500,000	C	Gulf	Added in Conference. Not recommended by Governor.
2480U	Grants and Aids - Econ Develop Transportation Projects	Crawfordville Highway - Four Lane from Tallahassee to US 98	Y	400,000		400,000	C	Leon	Added in Conference. Not recommended by Governor.
	DEPARTMENT OF HIGHWAY SAFETY AND MOTOR VEHICLES								
2502A	Fixed Capital Outlay	New Florida Highway Patrol Station - Palm Beach County			3,189,011	3,189,011	C	Palm Beach	Added in Conference. Was recommended by DHSMV.
2524	Expenses	Collision Avoidance Training for Teens Project	Y	100,000		100,000	C	Statewide	Added in Conference. Not recommended by Governor or DHSMV.
	DEPARTMENT OF STATE								
2871AA	Grants and Aids - Regional History Museums	Bay of Pigs Museum	Y	60,000		60,000	C	Miami-Dade	Added in Conference. Not recommended by Governor or Department of State.
2871AA	Grants and Aids - Regional History Museums	Tampa Bay History Center	Y	200,000		200,000	C	Hillsborough	Added in Conference. Not recommended by Governor or Department of State.
2871AB	Grants and Aids - Specific Cultural and Historic Projects	Trenton Old Wooden Gym - Relocation	Y	50,000		50,000	C	Gilchrist	Added in Conference. Not recommended by Governor or Department of State.
2871AB	Grants and Aids - Specific Cultural and Historic Projects	DeSoto Court House	Y	200,000		200,000	C	DeSoto	Added in Conference. Not recommended by Governor or Department of State.
2871AB	Grants and Aids - Specific Cultural and Historic Projects	Langford-Kingston Home Stabilization & Restoration Phase II	Y	300,000		300,000	C	Lee	Added in Conference. Not recommended by Governor or Department of State.
2871AB	Grants and Aids - Specific Cultural and Historic Projects	Coulson Home Project	Y	100,000		100,000	C	Escambia	Added in Conference. Not recommended by Governor or Department of State.
2871AB	Grants and Aids - Specific Cultural and Historic Projects	Riley House Learning Center/Museum	Y	250,000		250,000	C	Leon (Statewide)	Added in Conference. Not recommended by Governor or Department of State.
	JUDICIAL BRANCH								
2934A	Aid to Local Governments	Small County Courthouse Facilities		3,850,000		3,850,000	S	14 counties	13 projects and \$2.75 million added in conference. Senate budget had \$1 million for Gilchrist. Not recommended by Governor or agency.
2934B	Special Categories	Courthouse Renovation and Repair		6,750,000		6,750,000	C	Martin, Dade, Hills, Esc	Specified projects added in conference. Not recommended by Governor or agency.
2943	Salaries and Benefits/Circuit Courts	"Competitive area differentials" for judicial assistants in the trial courts	Y	1,347,578		1,347,578	H	Statewide	Not recommended by the Governor or the Trial Court Budget Commission. Governor vetoed last year. Bypasses appropriate compensation process.

TOTAL 127,547,008 74,663,427 202,210,435

Vetoes (133 items) 85,617,970 43,040,796 128,658,766